



F-15 Eagle (SDC - 19F) WSSM: David Graves

**Aviation Lead Center
Customer & Weapon System Focused Metrics**

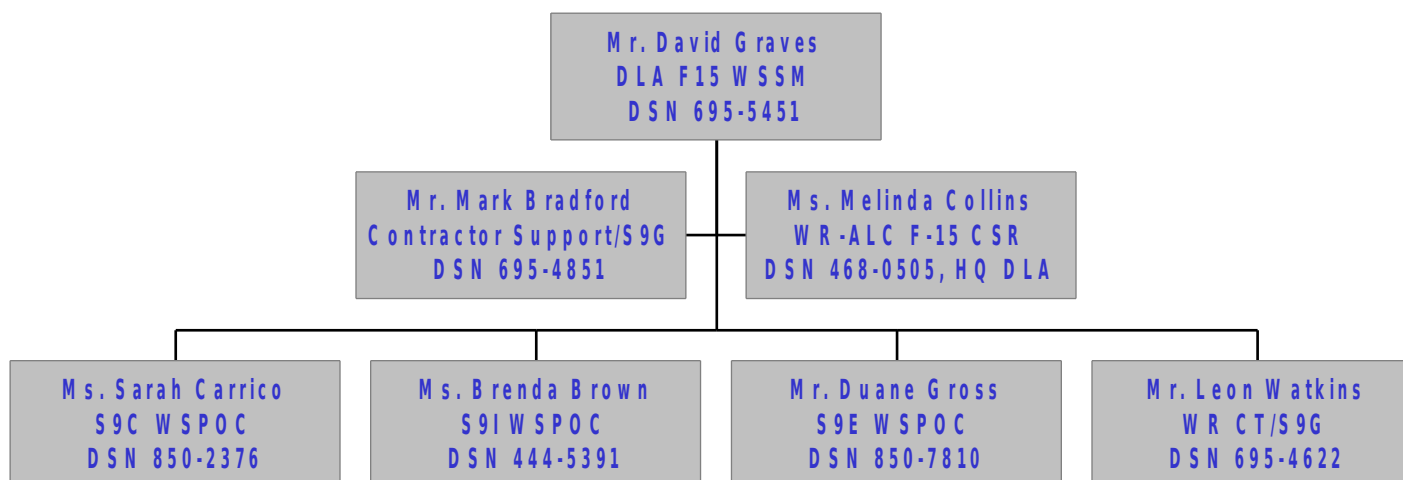


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AVIATION LEAD CENTER MANAGEMENT TEAM





F-15 EAGLE (WSDC 19F) DODAAC TABLE

SPD: COL Terrence Feehan, USAF
SSM: COL Samuel Lofton III, USAF
WSSM: Mr. David Graves

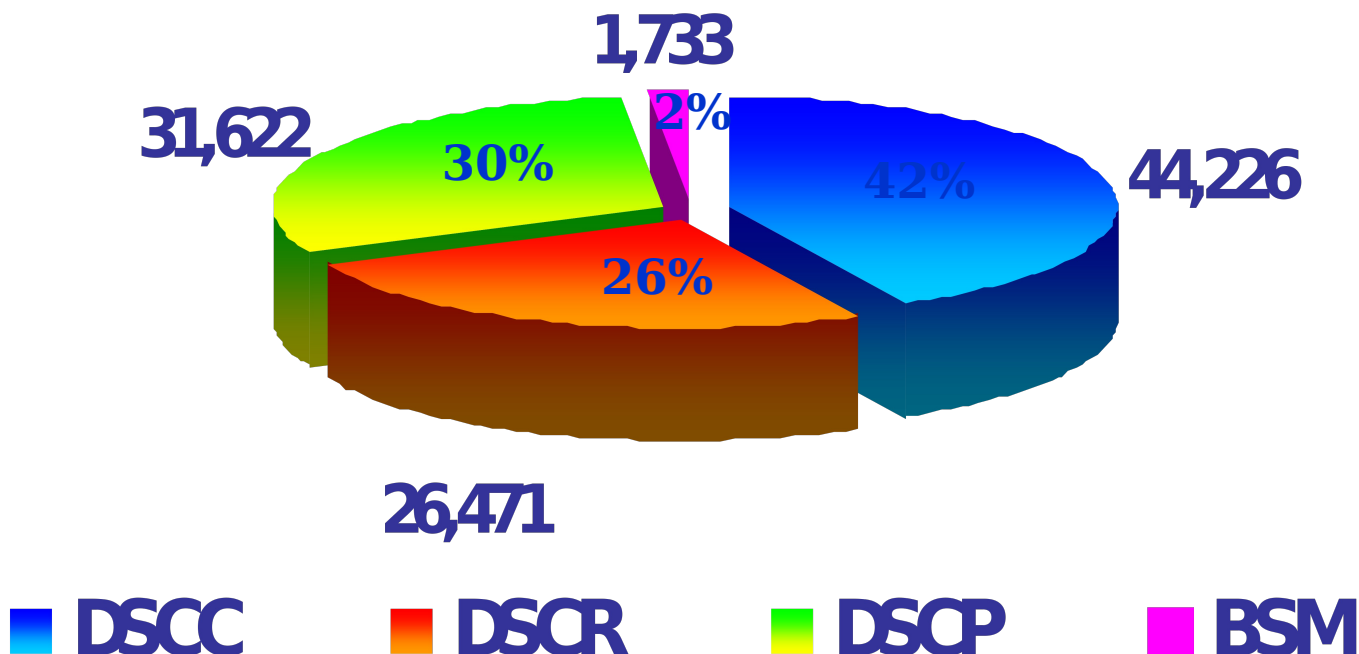
OPERATIONAL BASES		OPERATIONAL BASES	
DODAAC	LOCATION	FB6372	KINGSLEY ANG
EZ7510	KIMAE	FB6530	HICKAM
FB2805	EDWARDS AFB		
FB2823	EGLIN	ALC AIR -FRAME	
FB4800	Langley	DODAAC	LOCATION
FB4809	Seymour Johnson	FB2029	Ogden/Hill
FB4819	Tyndall	FB2039	Tinker ALC
FB4852	Nellis	FB2065	Warner Robins ALC
FB4897	Mountain Home		
FB5000	Elemendorf		
FB5270	Kadena		
FB5587	Lakenheath		
FB6091	Jacksonville	DEPLOYMENT BASES	
FB6171	New Orleans, LA ANG	FB4804	Al Udeid Qatar
FB6202	Otis, MA ANG	FB4820	Keflavik Iceland
FB6251	Bridgetown, NJ ANG	FB5232	Kwajalein
FB6371	Portland, OR ANG	FB5685	Incirlik Turkey



NSNs MANAGED SEP 04

SOURCE: DLA PORTAL

F-15



TOTAL NSNs - 104,052

(BSM NSNs are Excluded From These Metrics)



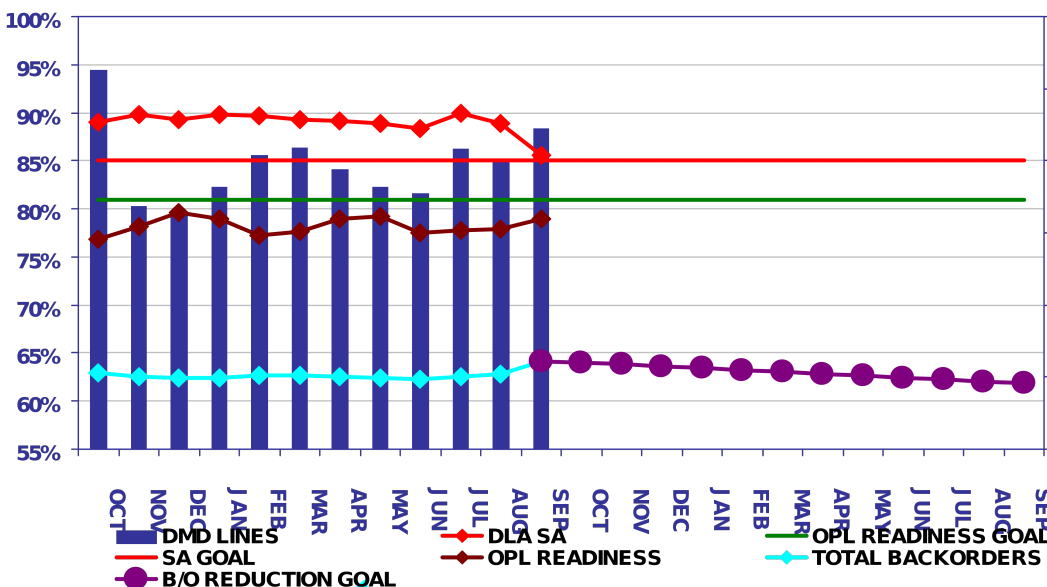
F-15 (19F)

B/O GOAL IS BASED ON 16% REDUCTION

David Graves

DLA Performance

SA



DMD, B/O
LINES

ISSUE:

- Failed M/C Rate
- Failed Backorder Filter

DISCUSSION:

- TNMCS RATE = 9.2%
- TNMCM RATE = 16.1%
- DLA MICAP INCIDENTS = 727
- DLA MICAP HOURS = 86,063

ACTION:

- DREP Supportability Issues
- PDM Collaborative Demand Planning
- Kadena Radar Re-Wire

READINESS CRITERIA

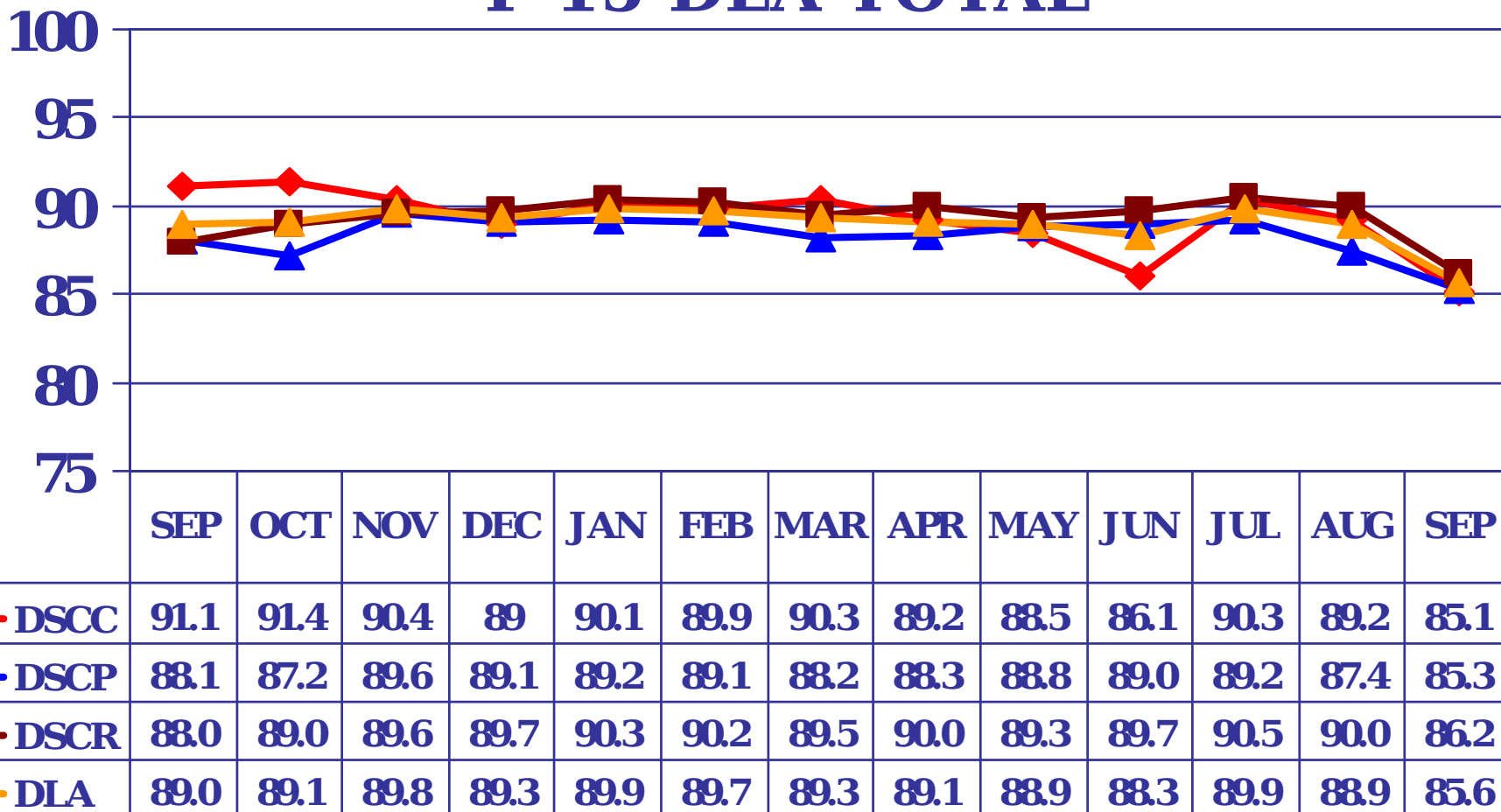
	SA	MC
GOAL	85.0%	81.0%
ACTUAL	85.6%	79.0%

Supply
Availability Above
85% For Last 25
Months



CUSTOMER FOCUSED METRICS SUPPLY AVAILABILITY

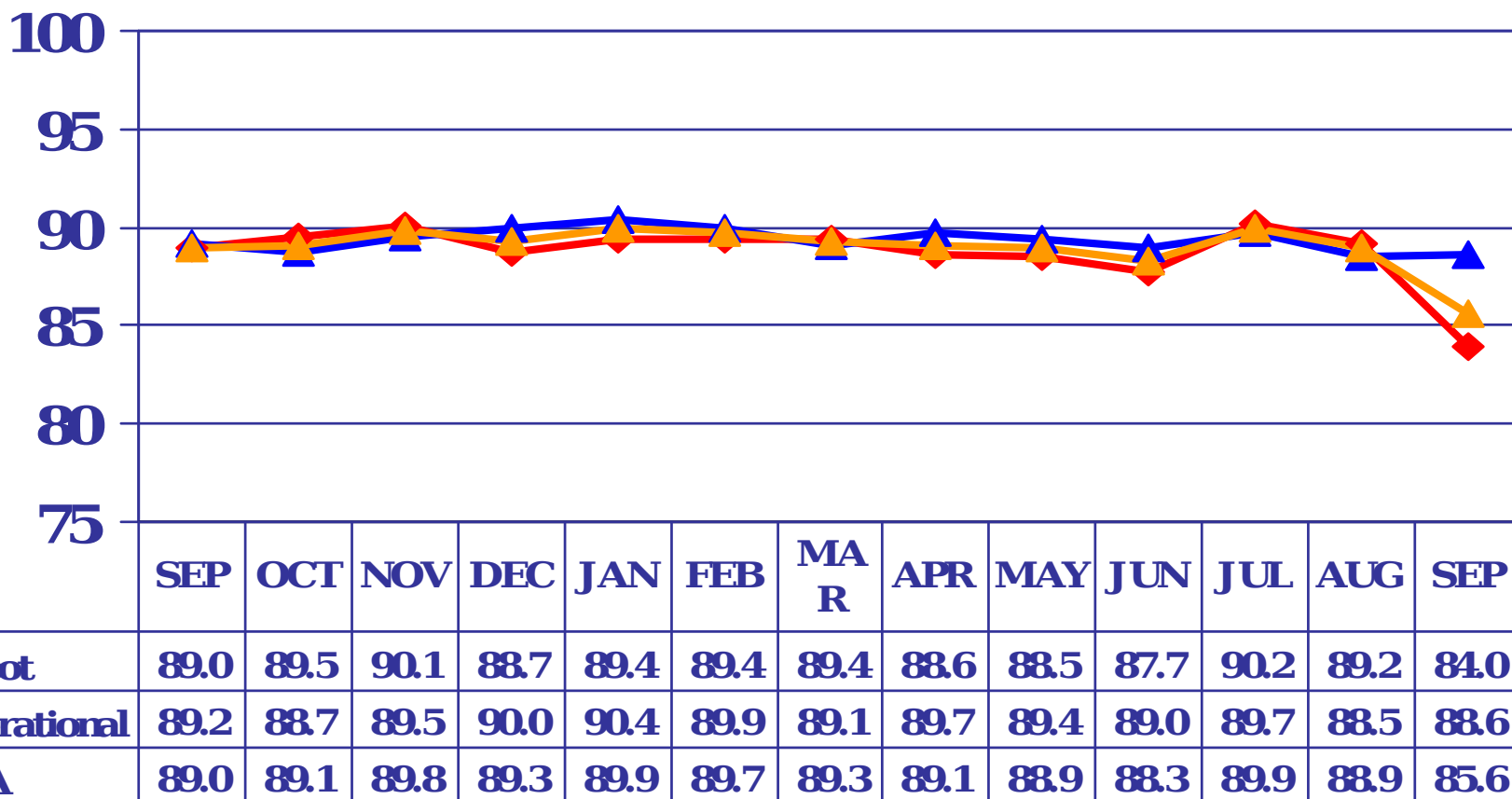
F-15 DLA TOTAL





CUSTOMER FOCUSED METRICS SUPPLY AVAILABILITY

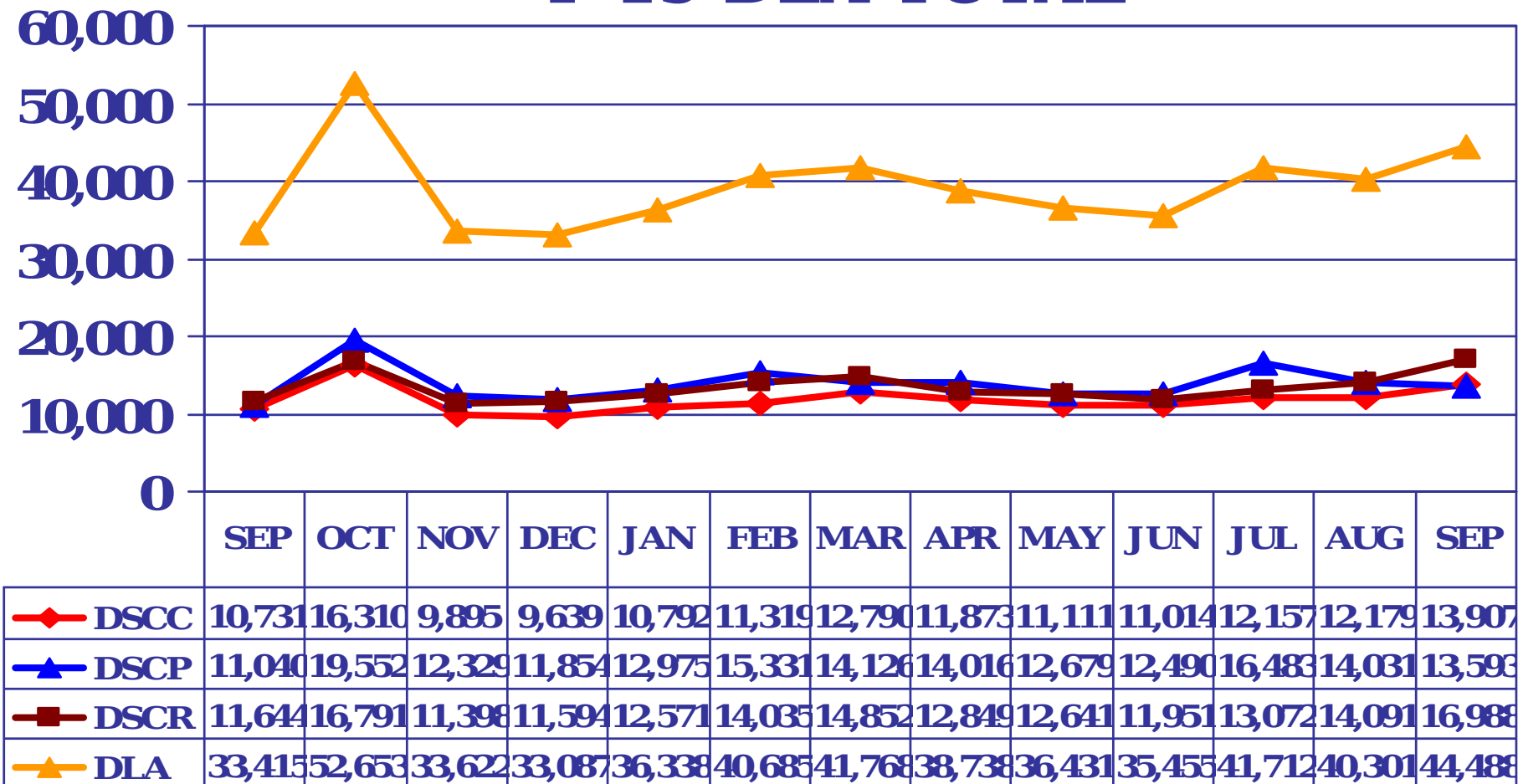
F-15 BY CUSTOMER SEGMENT





CUSTOMER FOCUSED METRICS DEMANDS BY ICP

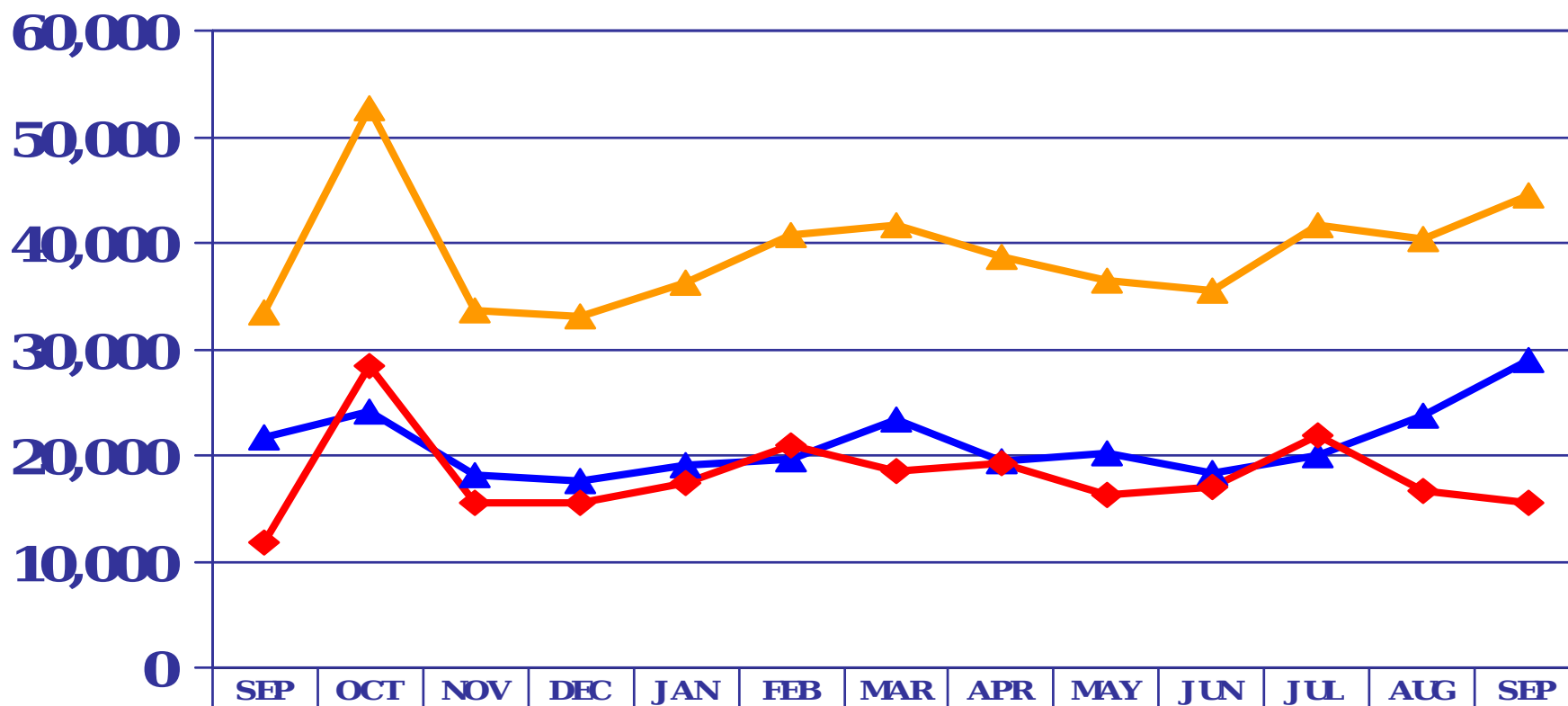
F-15 DLA TOTAL





CUSTOMER FOCUSED METRICS DEMAND PATTERN

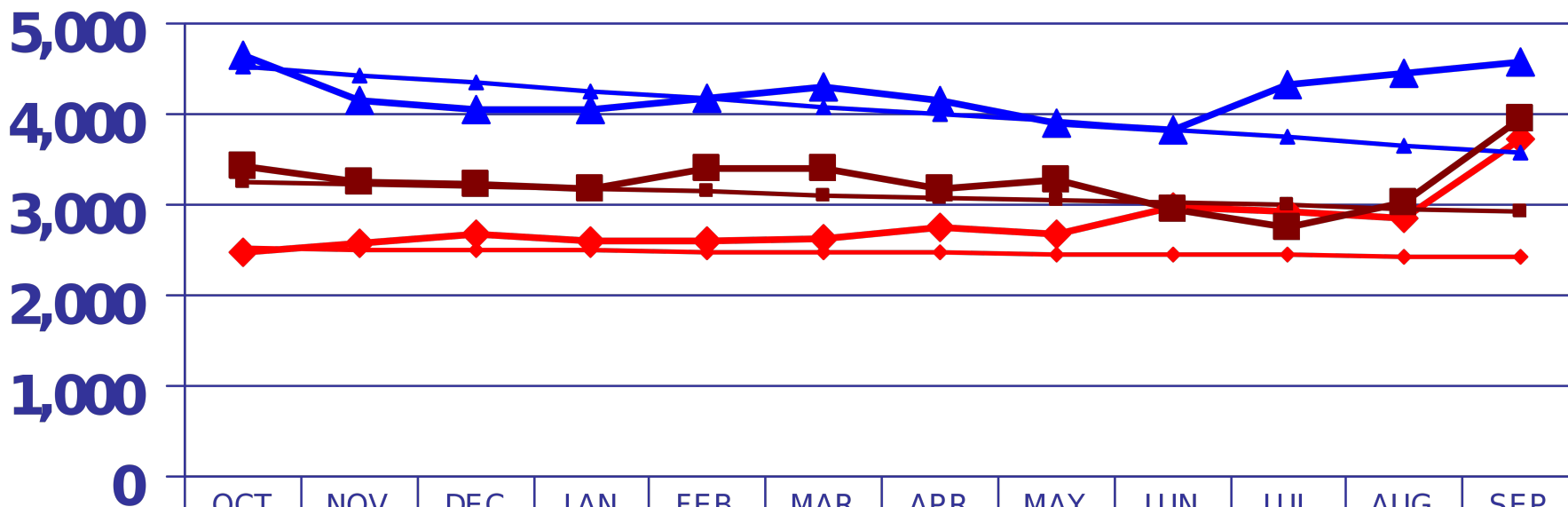
F-15 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Dept	21,609	24,169	18,084	17,633	18,973	19,717	23,341	19,476	20,245	18,369	19,934	23,679	28,931
Operational	11,806	28,484	15,538	15,454	17,365	20,968	18,427	19,262	16,186	17,086	21,778	16,622	15,557
DLA	33,415	52,653	33,622	33,087	36,338	40,685	41,768	38,738	36,431	35,455	41,712	40,301	44,488



F-15 BACKORDER REDUCTION GOALS BY ICP

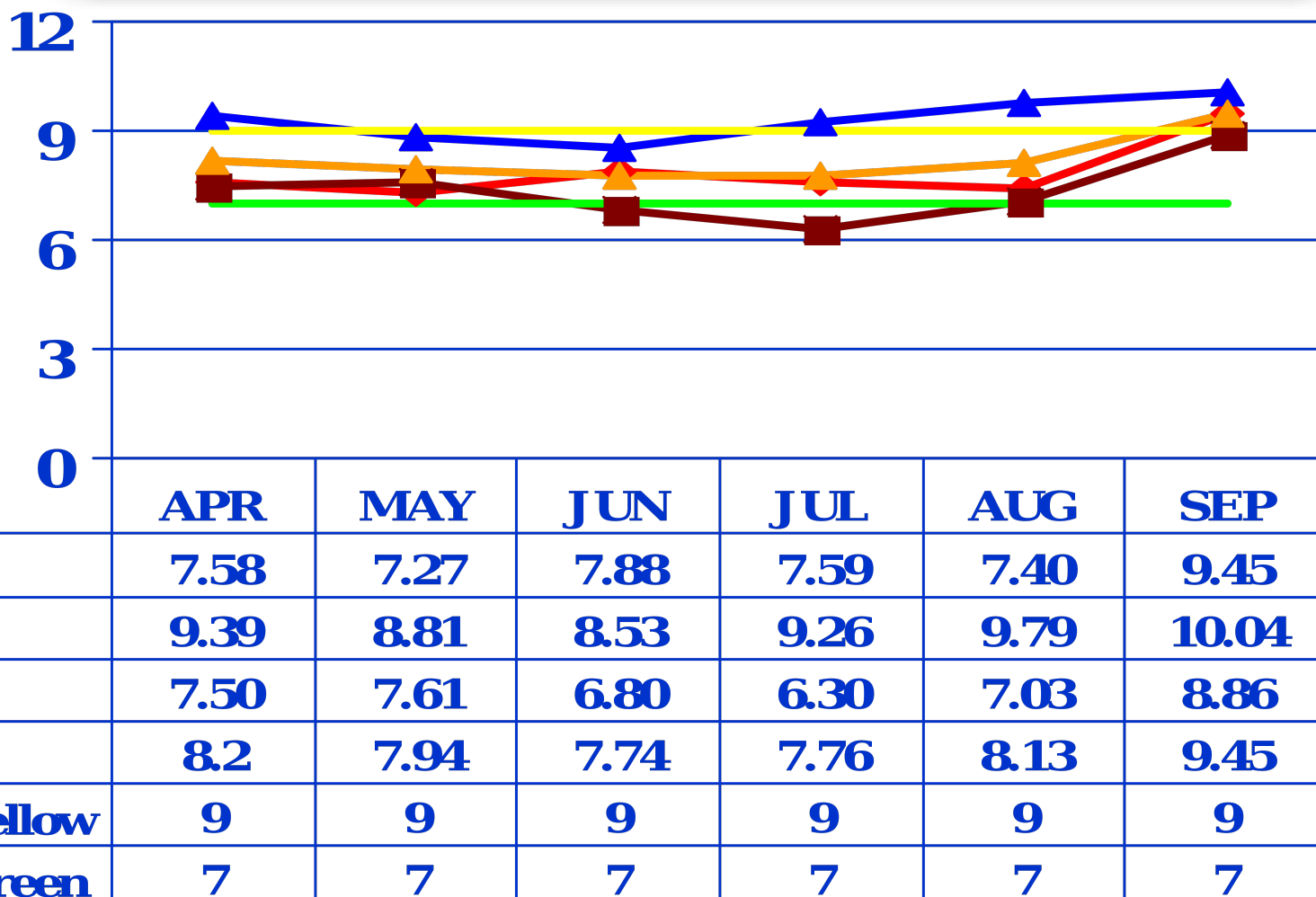


	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	2,478	2,575	2,686	2,601	2,607	2,615	2,760	2,681	2,984	2,929	2,859	3,729
DSCC GOAL	2,520	2,511	2,502	2,492	2,483	2,474	2,465	2,456	2,447	2,438	2,429	2,420
DSCP	4,652	4,152	4,048	4,050	4,178	4,296	4,161	3,897	3,826	4,330	4,461	4,568
DSCP GOAL	4,513	4,427	4,342	4,257	4,172	4,087	4,002	3,917	3,831	3,746	3,661	3,576
DSCR	3,417	3,253	3,216	3,187	3,405	3,402	3,187	3,268	2,949	2,748	3,035	3,950
DSCR GOAL	3,262	3,232	3,201	3,171	3,141	3,110	3,080	3,050	3,019	2,989	2,959	2,928



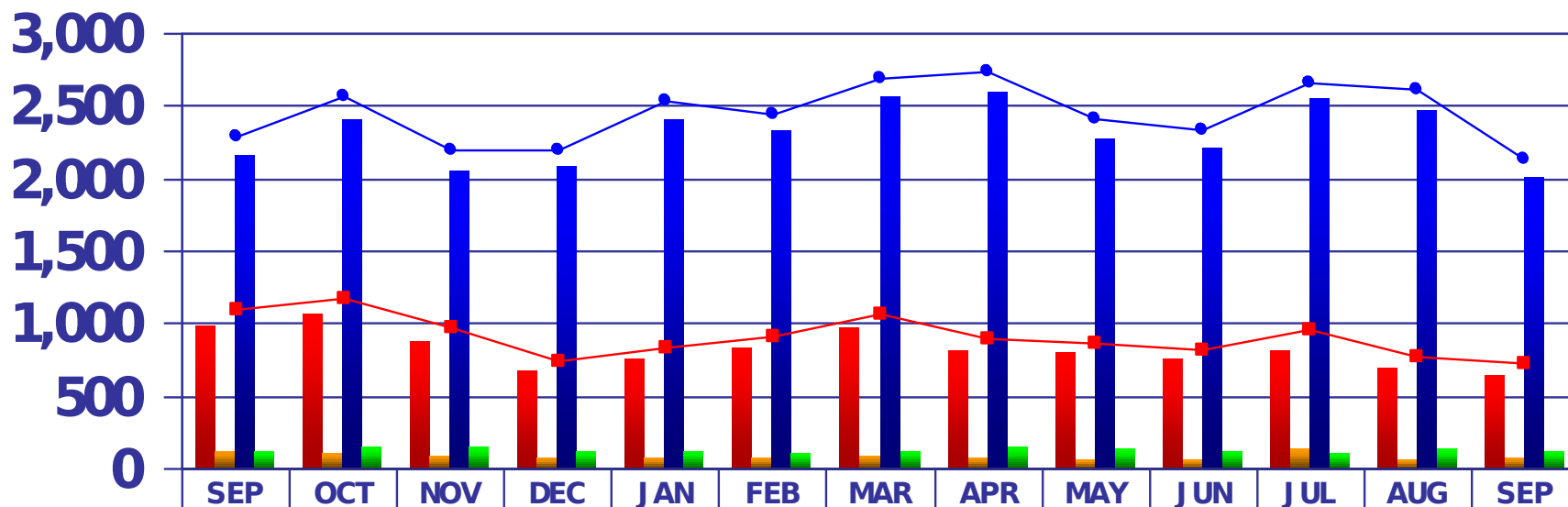
F-15 (19F) BACKORDER INDEX

Days





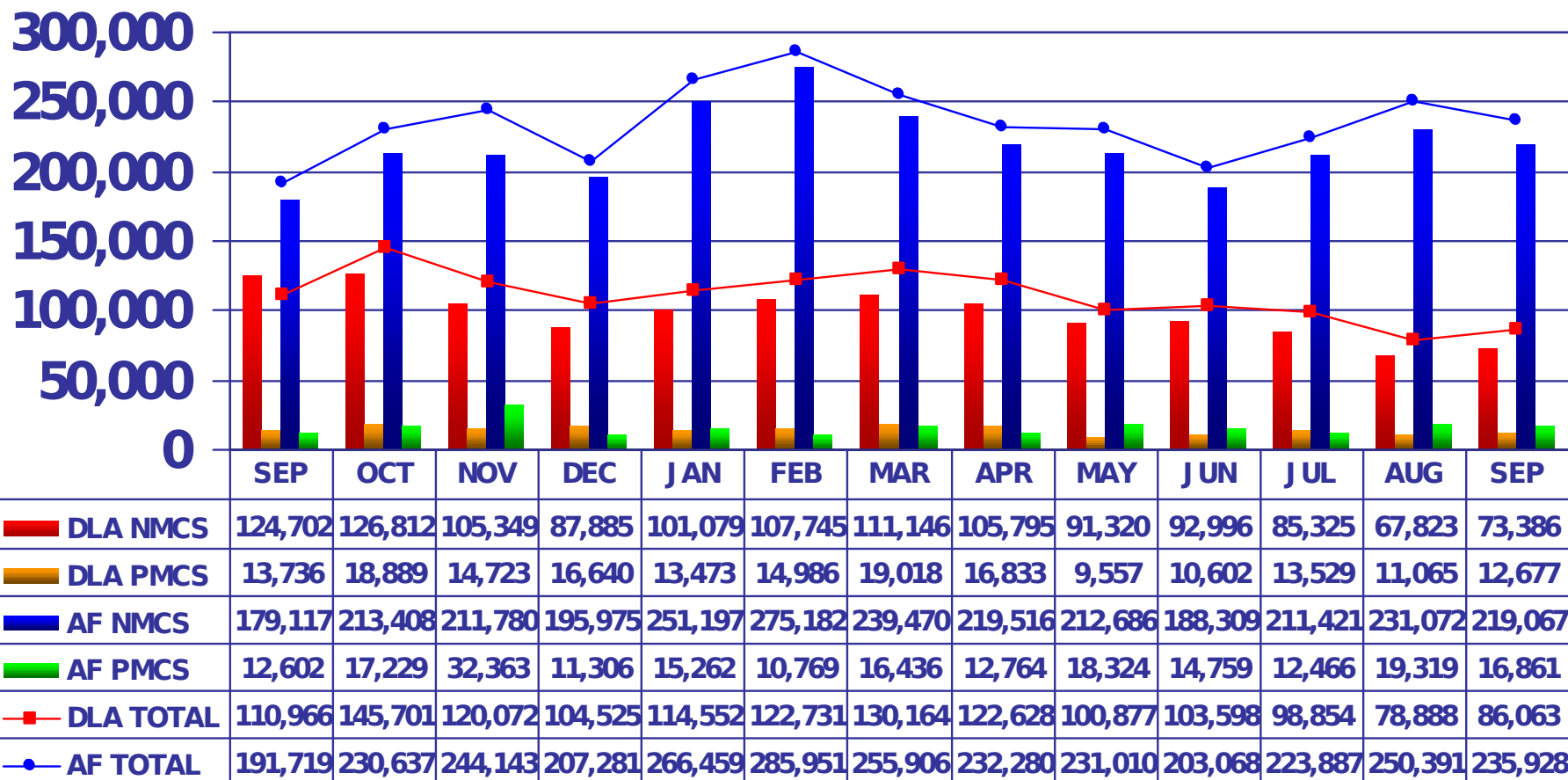
F-15 ACCUMULATED MICAP INCIDENTS



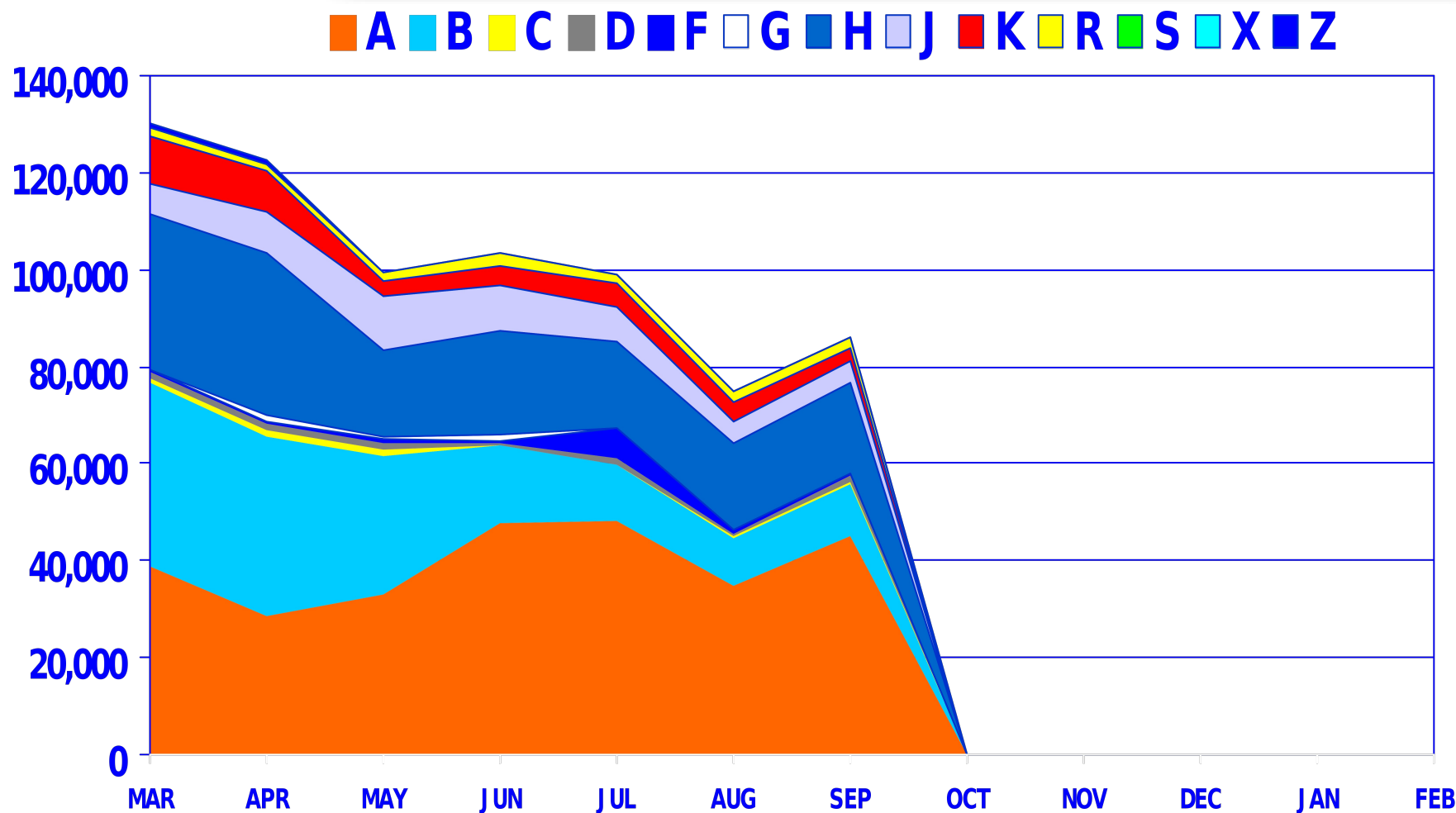
■ DLA NMCS	983	1,072	878	675	763	834	969	824	799	753	822	702	655
■ DLA PMCS	122	105	93	73	70	75	96	74	62	65	132	68	72
■ AF NMCS	2,165	2,408	2,053	2,080	2,414	2,340	2,566	2,591	2,269	2,219	2,554	2,481	2,009
■ AF PMCS	123	153	147	118	122	101	122	149	138	121	108	140	122
—■— DLA TOTAL	1,105	1,177	971	748	833	909	1,065	898	861	818	954	770	727
—●— AF TOTAL	2,288	2,561	2,200	2,198	2,536	2,441	2,688	2,740	2,407	2,340	2,662	2,621	2,131



F-15 ACCUMULATED MICAP HOURS

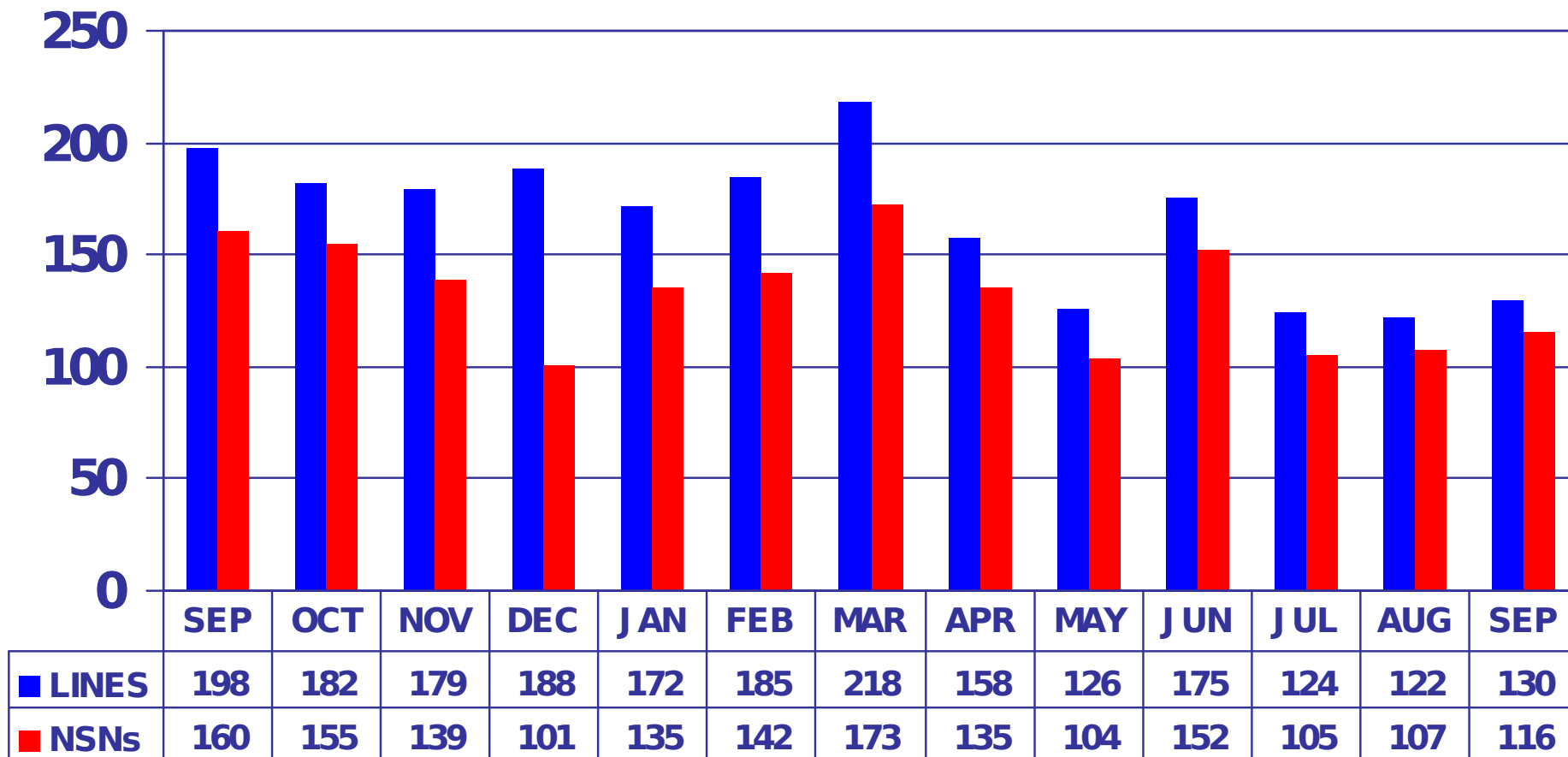


F-15 MICAP HOURS By Cause Codes



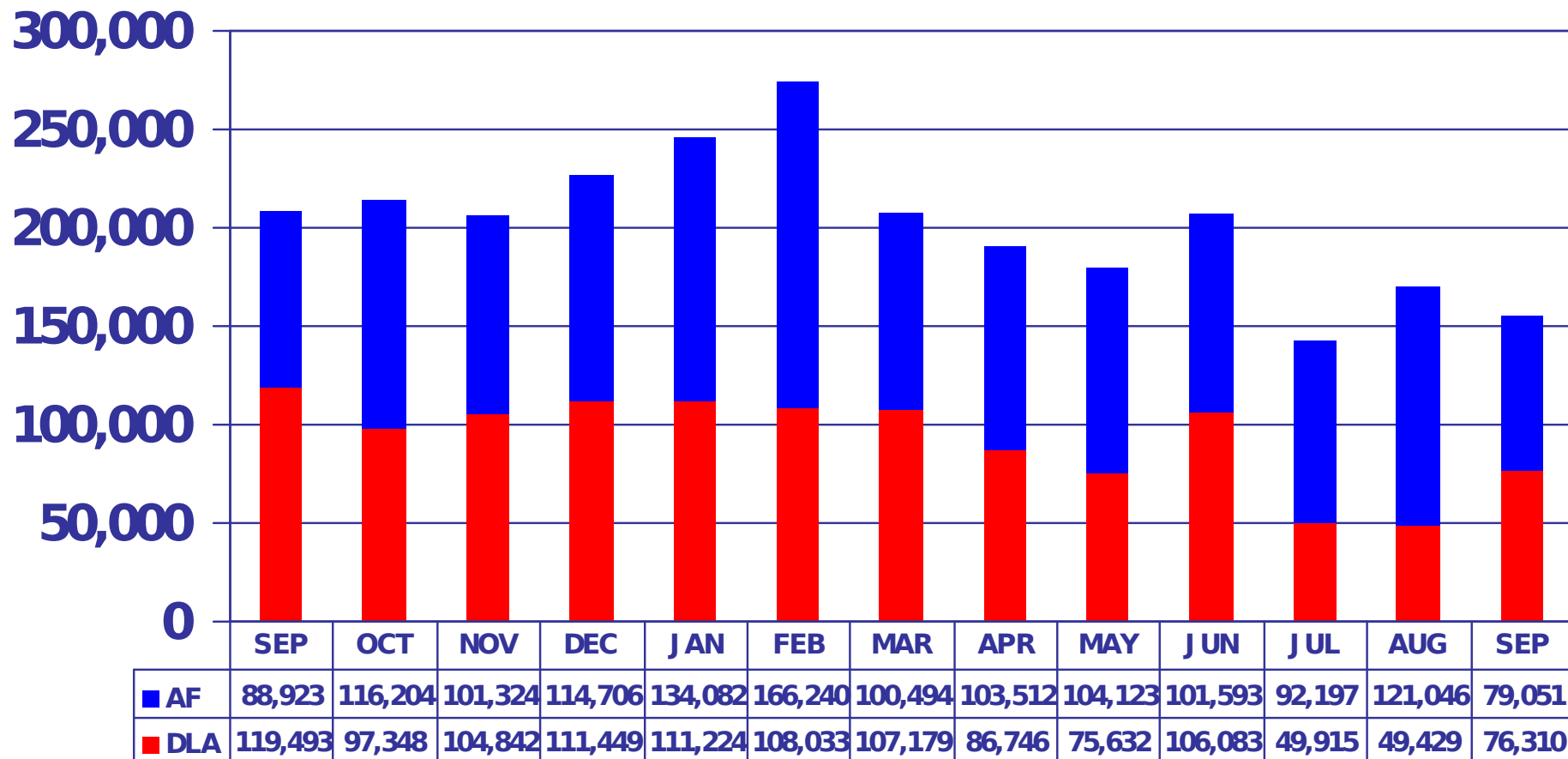


F-15 DLA OPEN MICAP NSNs & B/O LINES





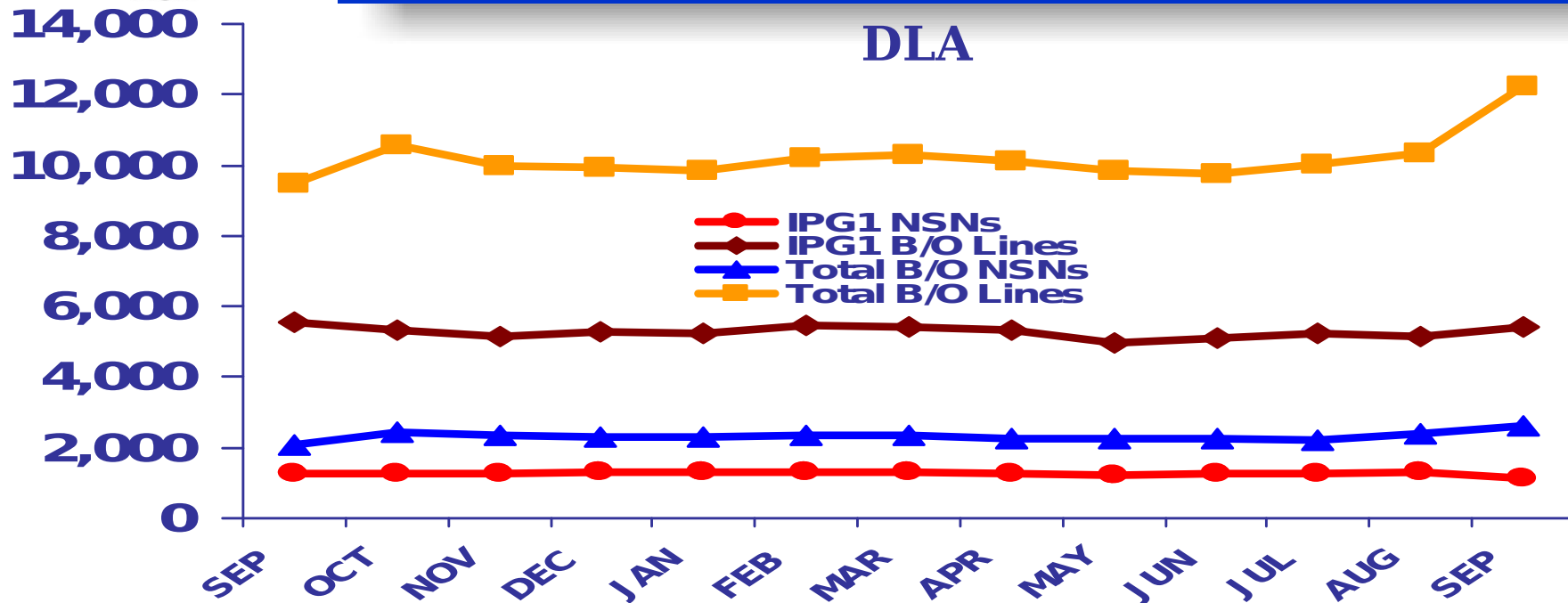
F-15 OPEN MICAP HOURS





F-15

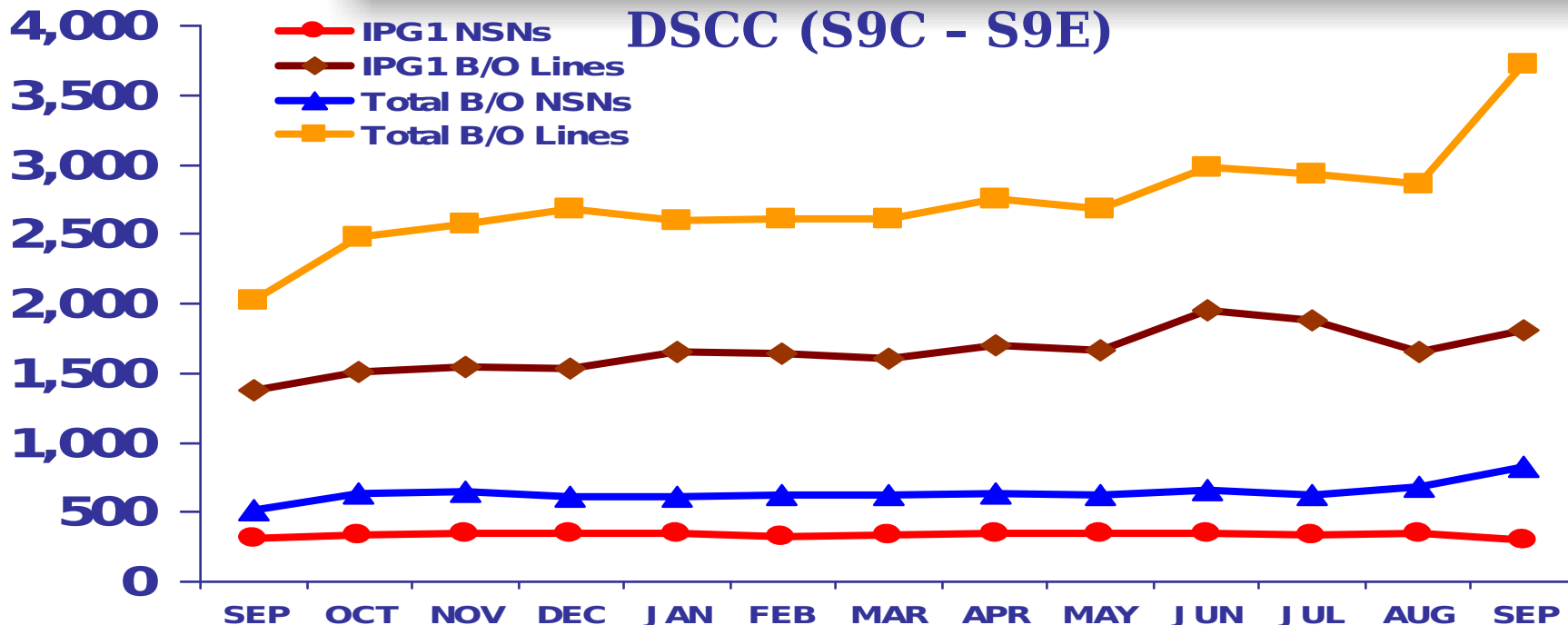
IPG1 STOCKED BACKORDERS



	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	1,248	5,308	1,520	938	650	1,167	1,033
May-04	1,227	4,985	1,435	780	664	1,146	960
Jun-04	1,258	5,094	1,643	901	528	1,157	865
Jul-04	1,284	5,258	1,496	1,235	596	995	936
Aug-04	1,324	5,160	1,382	1,065	755	930	1,028
Sep-04	1,147	5,416	1,856	884	666	976	1,034



F-15 IPG1 STOCKED BACKORDERS

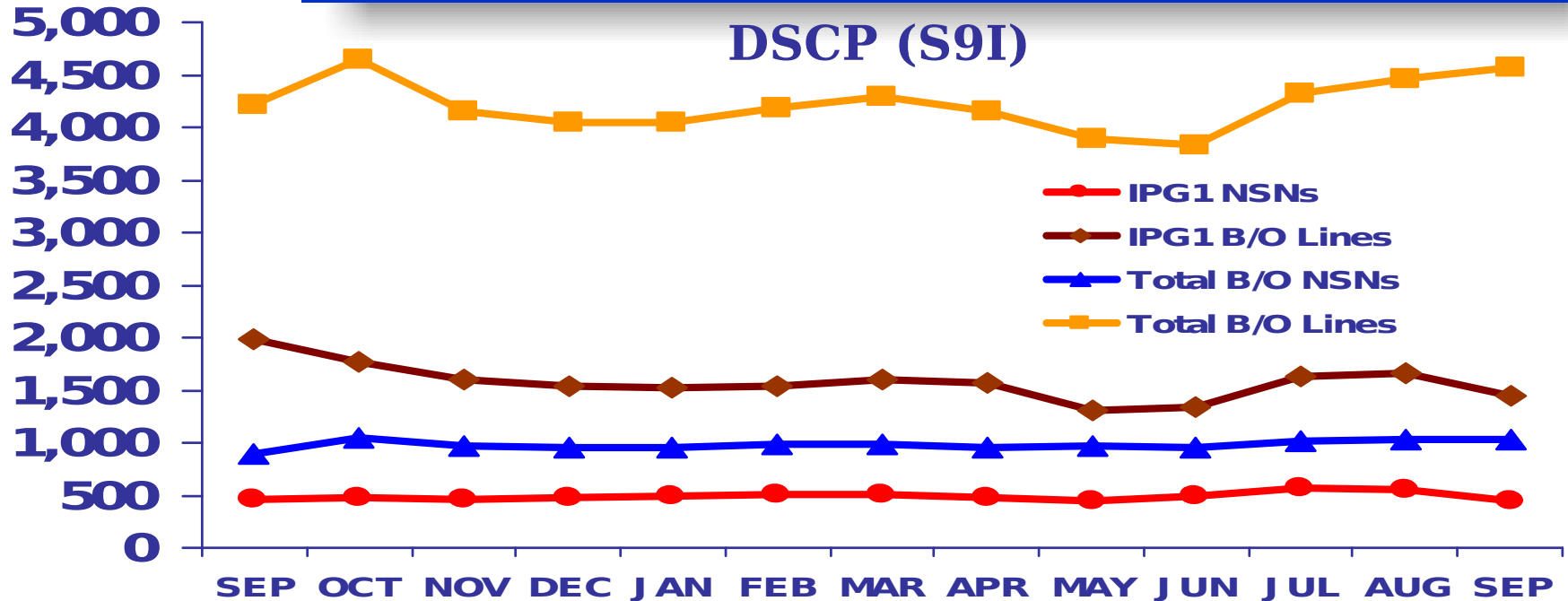


	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	344	1,698	541	274	168	372	343
May-04	346	1,661	567	277	212	339	266
Jun-04	346	1,952	782	348	188	372	262
Jul-04	341	1,876	430	589	233	313	311
Aug-04	348	1,655	431	285	309	281	349
Sep-04	305	1,809	586	274	184	414	351



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IPG1 STOCKED BACKORDERS

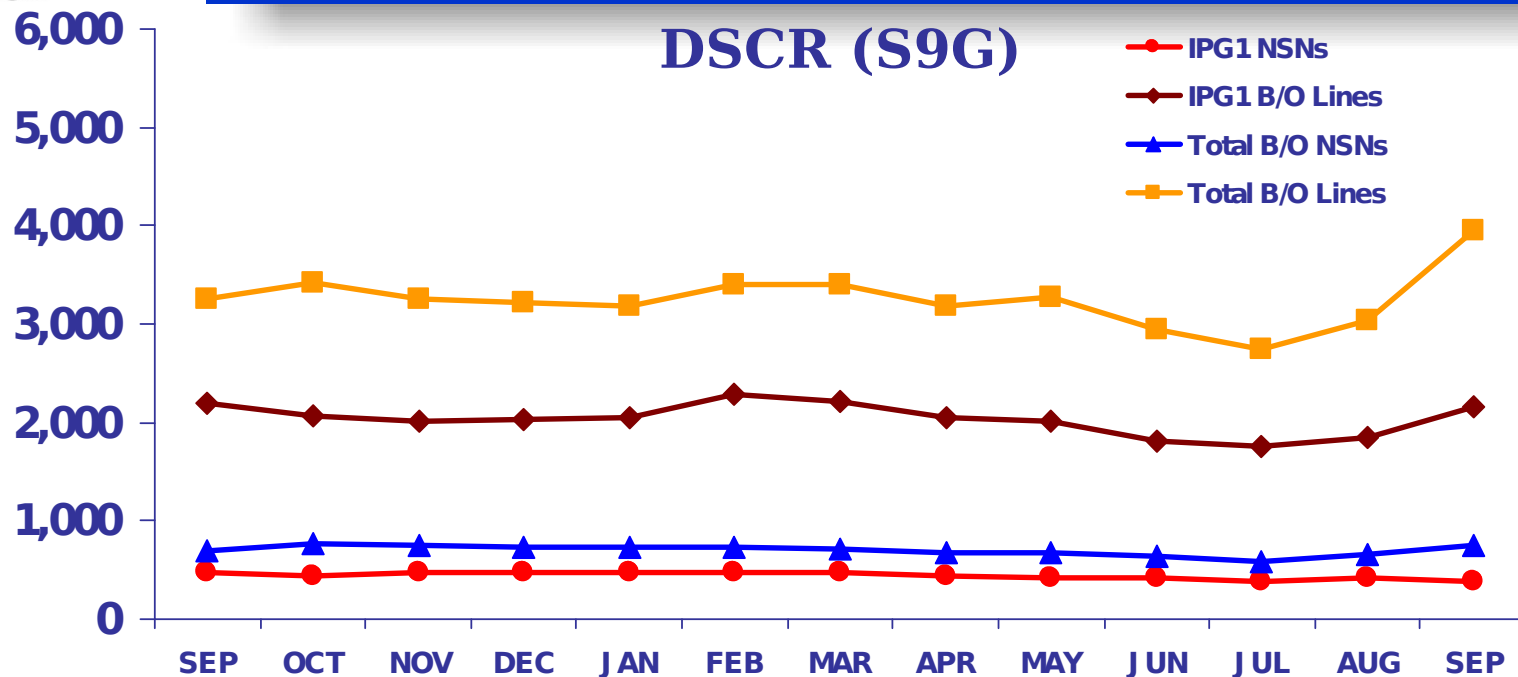


	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	470	1,565	452	281	239	331	262
May-04	453	1,308	311	220	169	356	252
Jun-04	497	1,331	379	205	163	343	241
Jul-04	562	1,635	572	311	150	332	270
Aug-04	560	1,656	456	406	230	288	276
Sep-04	449	1,453	526	243	207	243	234



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IPG1 STOCKED BACKORDERS

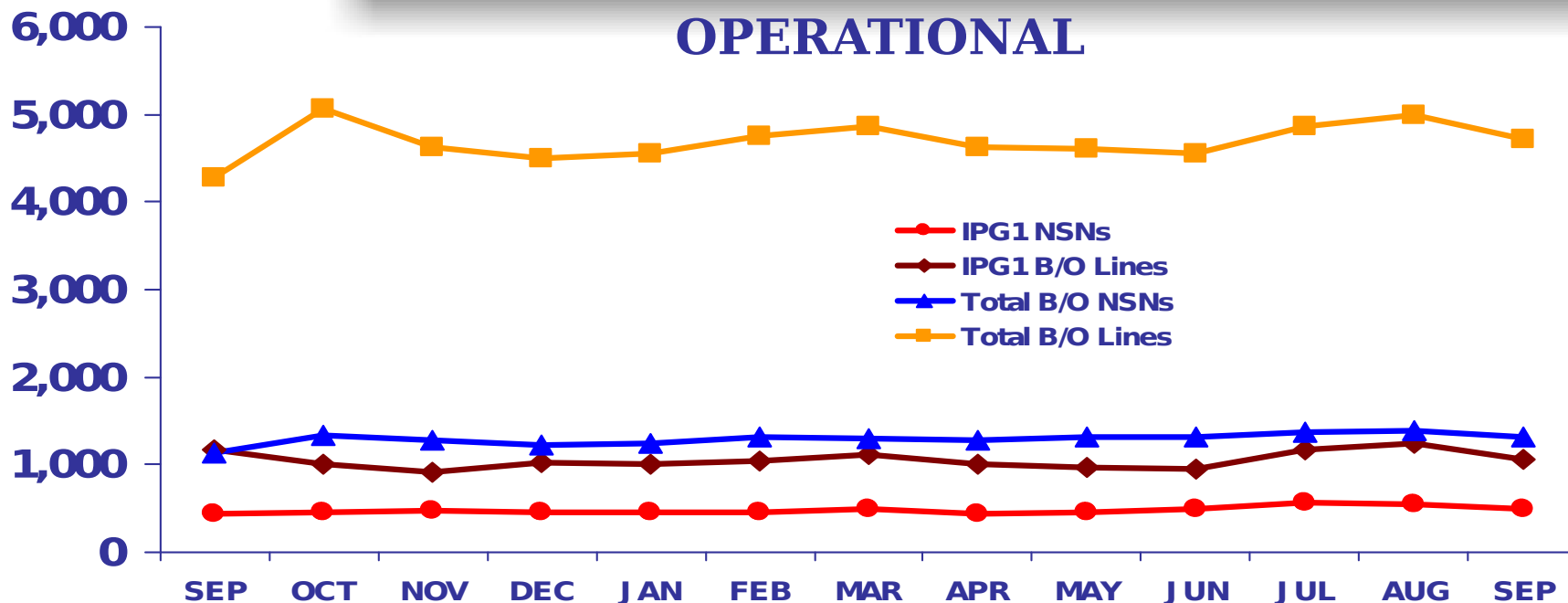


	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	434	2,045	527	383	243	464	428
May-04	428	2,016	557	283	283	451	442
J un-04	415	1,811	482	348	177	442	362
J ul-04	381	1,747	494	335	213	350	355
Aug-04	416	1,849	495	374	216	361	403
Sep-04	393	2,154	744	367	275	319	449



F-15 IPG1 STOCKED BACKORDERS

OPERATIONAL

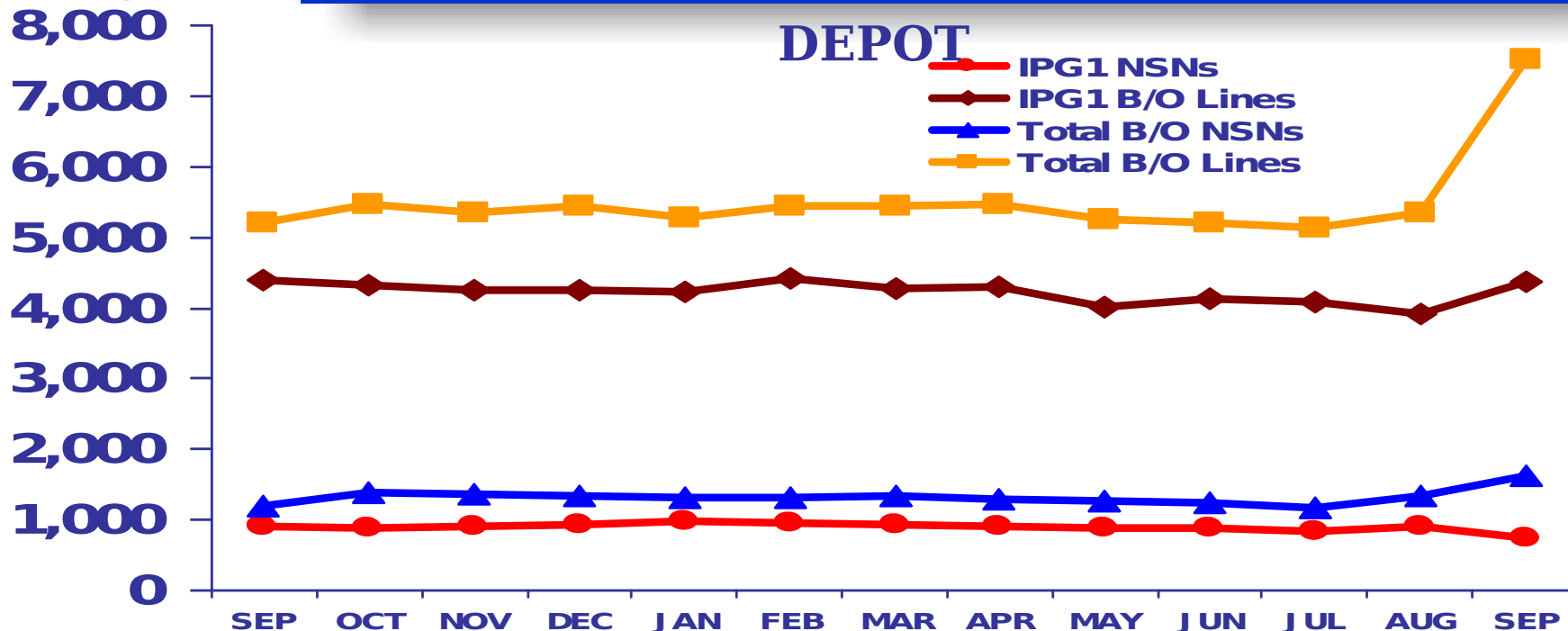


	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	445	1,010	278	220	137	200	175
May-04	449	975	272	171	156	202	174
Jun-04	492	960	305	170	112	236	137
Jul-04	562	1,175	464	206	104	225	176
Aug-04	540	1,235	349	327	155	221	183
Sep-04	495	1,054	274	208	194	187	191



F-15

IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	909	4,298	1,242	718	513	967	858
May-04	884	4,010	1,163	609	508	944	786
Jun-04	875	4,134	1,338	731	416	921	728
Jul-04	845	4,083	1,032	1,029	492	770	760
Aug-04	916	3,925	1,033	738	600	709	845
Sep-04	734	4,362	1,582	676	472	789	843

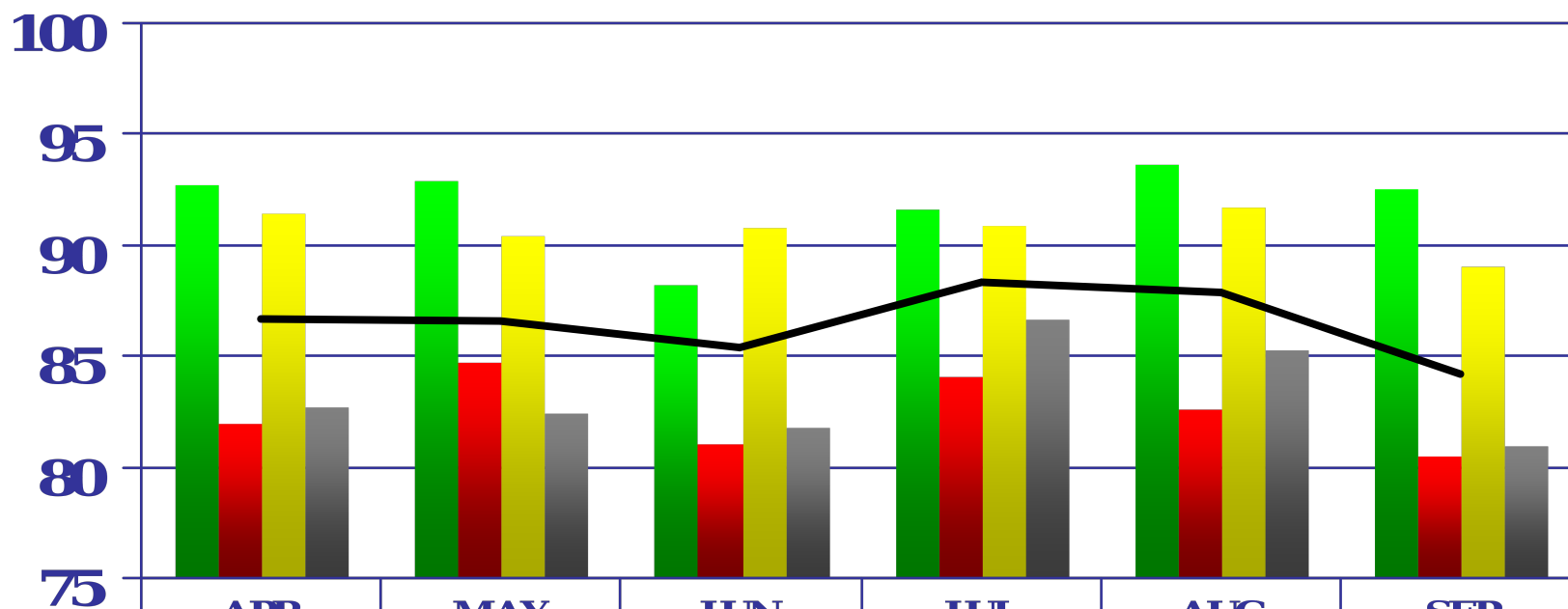
BACKUP SLIDES





CUSTOMER FOCUSED METRICS SUPPLY AVAILABILITY

F-15 OPERATIONAL BY MAJCOM (AFMCO)

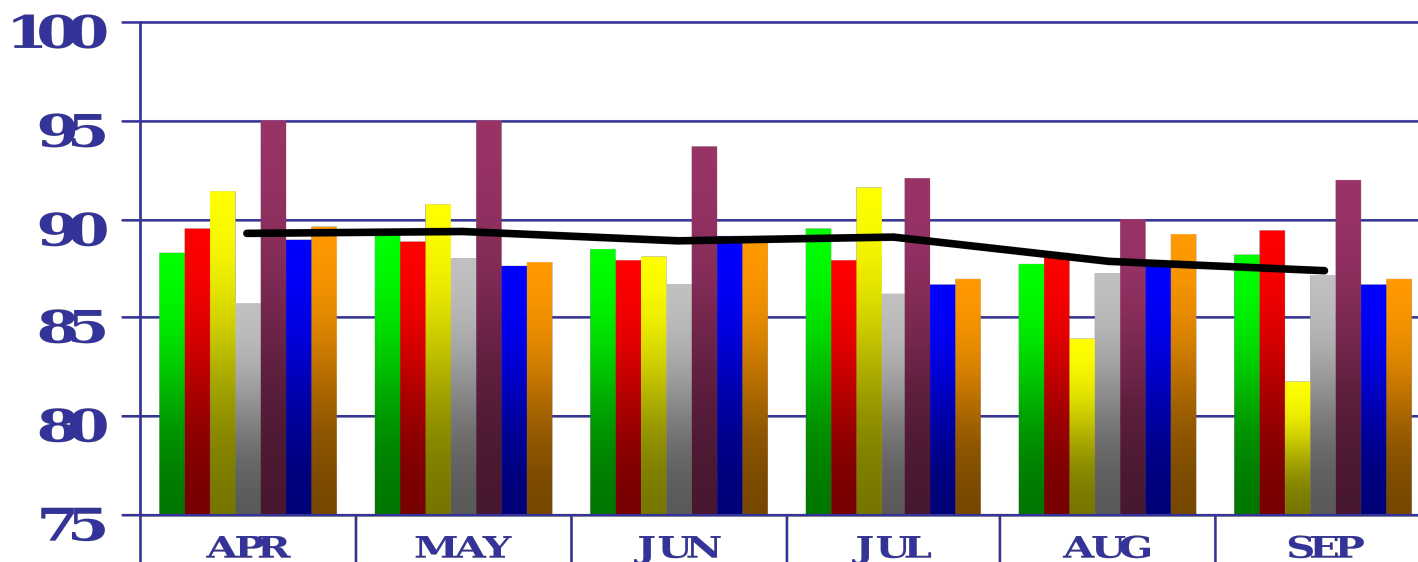


■ EDWARDS	92.8	93.0	88.3	91.7	93.7	92.6
■ ROBINS	82.0	84.7	81.1	84.1	82.6	80.5
■ TINKER	91.5	90.5	90.8	90.9	91.7	89.1
■ OGDEN	82.7	82.5	81.8	86.6	85.3	81.0
— AFMC	86.7	86.6	85.4	88.3	87.9	84.2



CUSTOMER FOCUSED METRICS SUPPLY AVAILABILITY

F-15 OPERATIONAL BY MAJCOM (ACC)

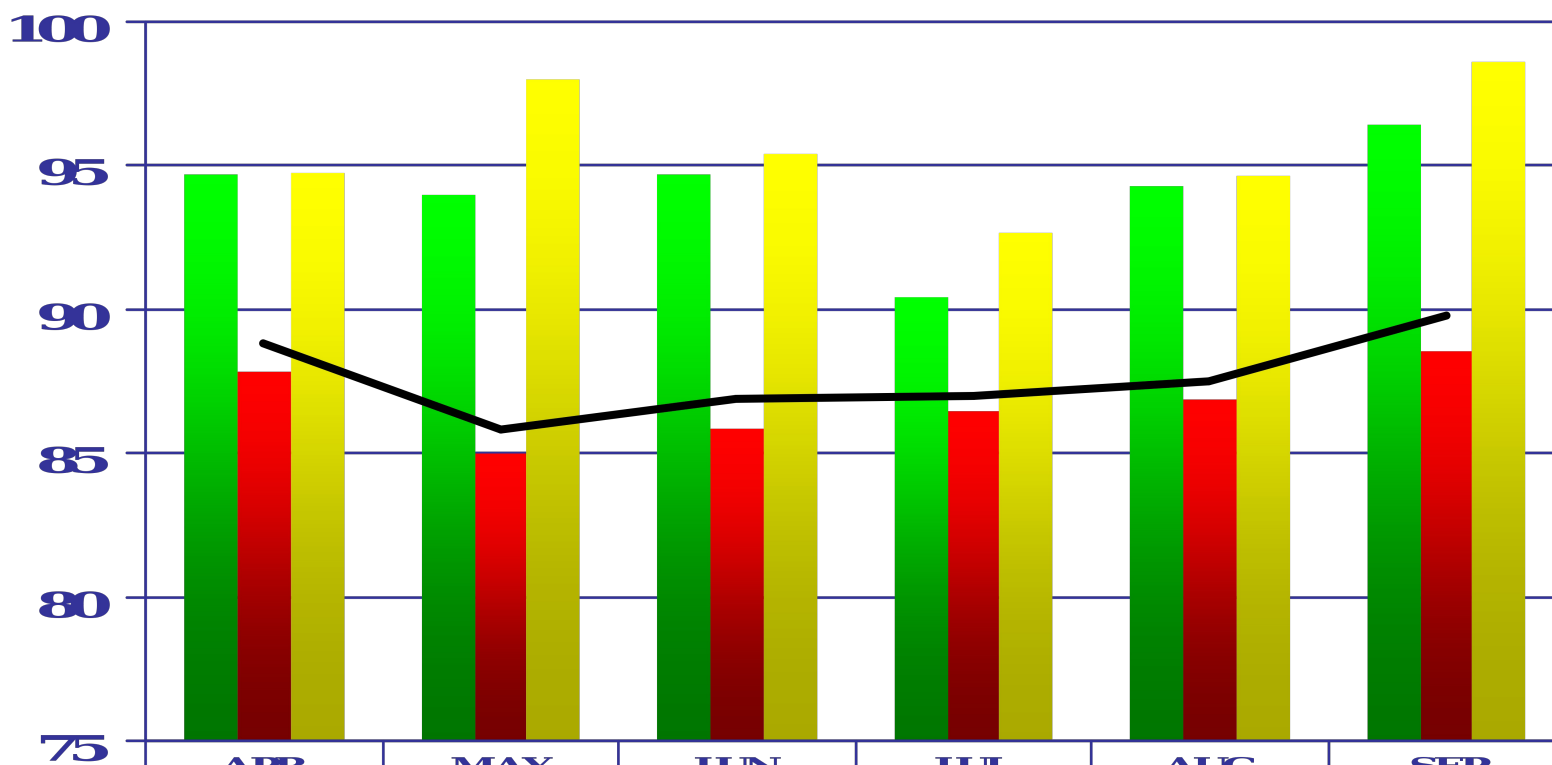


■ MOUNTAIN HOME	88.3	89.5	88.5	89.6	87.8	88.3
■ NELLIS	89.6	88.9	88.0	88.0	88.4	89.5
■ TYNDALL	91.5	90.8	88.2	91.7	84.0	81.9
■ SEYMOUR JOHNSON	85.8	88.0	86.7	86.2	87.3	87.3
■ AL UDEID	95.0	95.1	93.7	92.1	90.0	92.0
■ LANGLEY	89.0	87.7	89.2	86.8	87.8	86.8
■ EGLIN	89.7	87.9	89.2	87.1	89.3	87.0
— ACC	89.3	89.4	88.9	89.1	87.9	87.4



CUSTOMER FOCUSED METRICS SUPPLY AVAILABILITY

F-15 OPERATIONAL BY MAJCOM (USAFE)

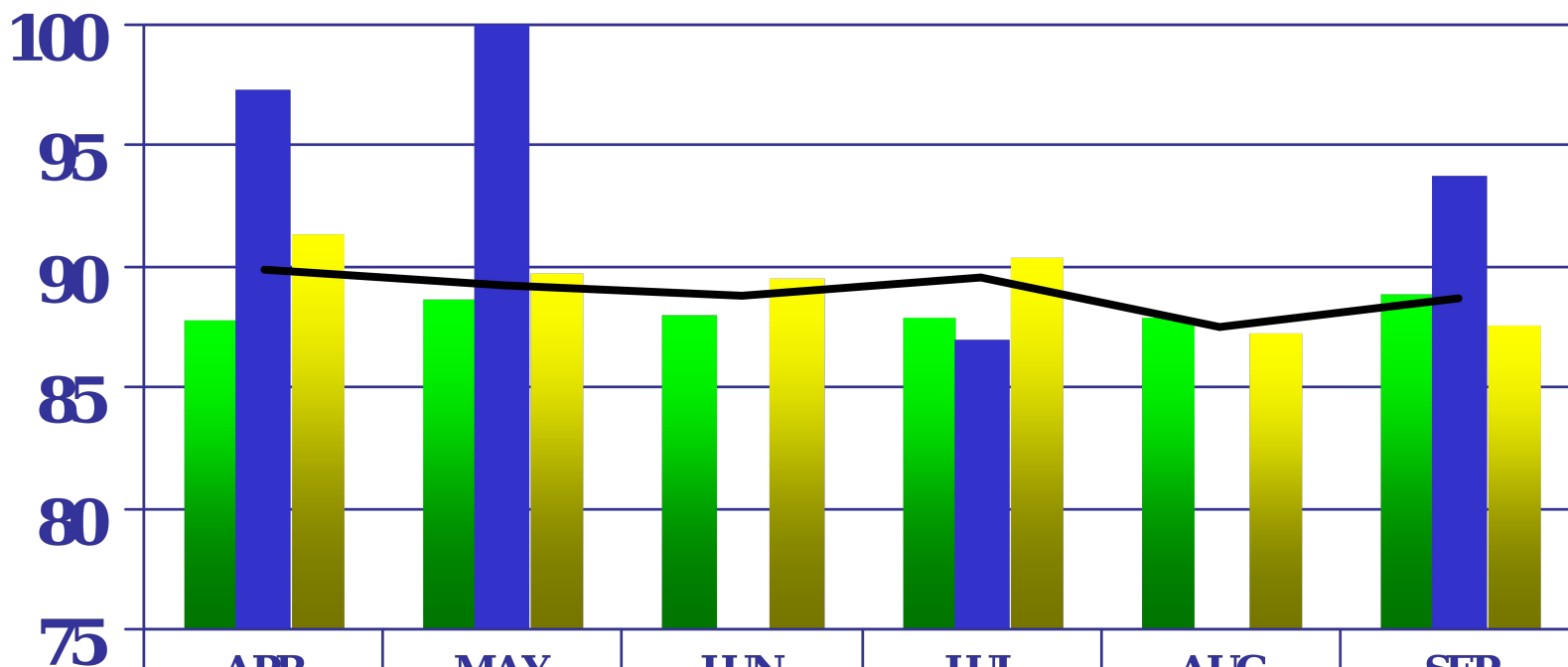


INCIRLIK	94.7	94.0	94.7	90.4	94.3	96.4
LAKENHEATH	87.9	85.0	85.9	86.5	86.9	88.6
KEFLAVIK	94.8	98.0	95.5	92.7	94.6	98.6
USAFE	88.8	85.8	86.9	87.0	87.5	89.8



CUSTOMER FOCUSED METRICS SUPPLY AVAILABILITY

F-15 OPERATIONAL BY MAJCOM (PACAF)

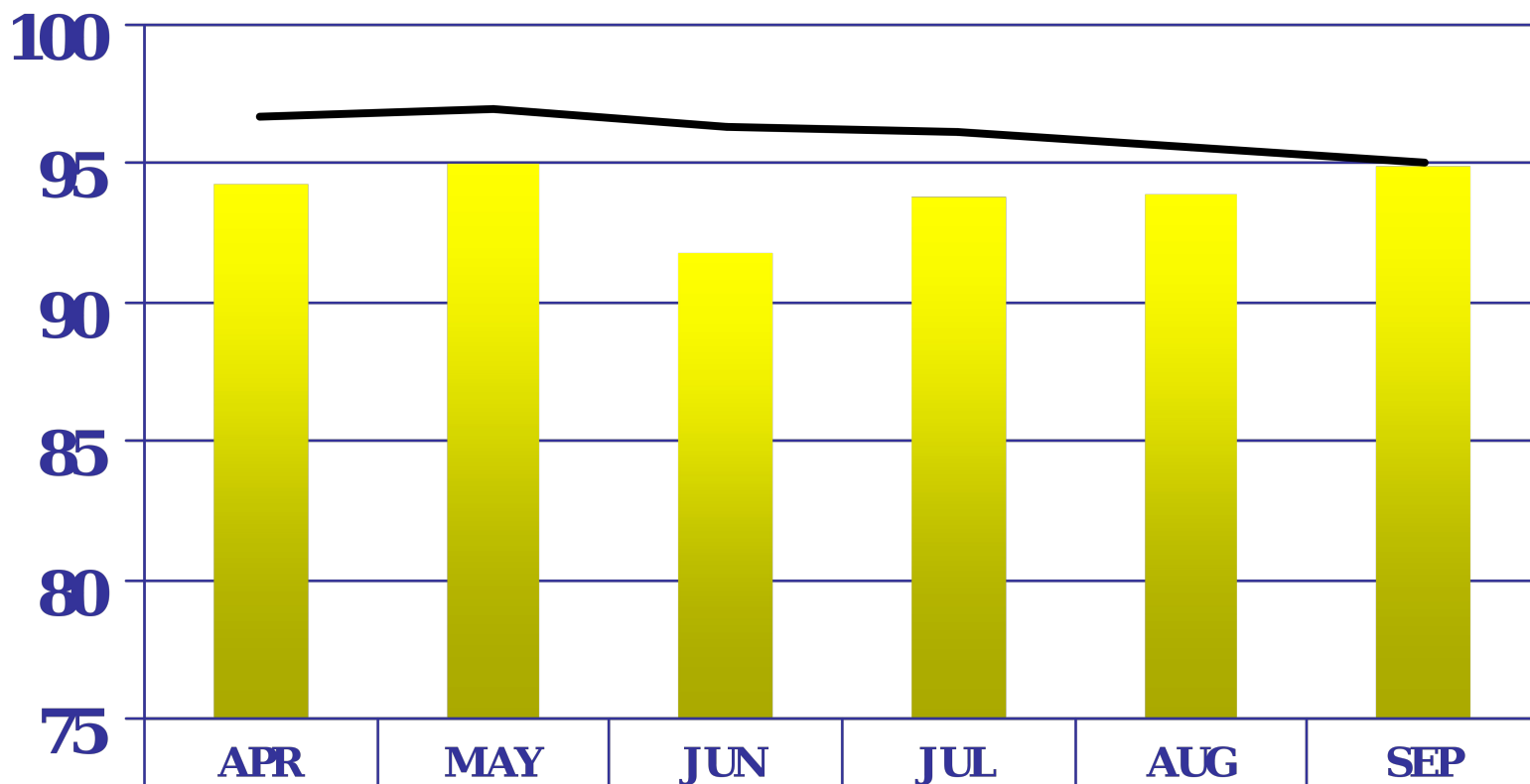


 KADENA	87.8	88.7	88.0	88.0	87.9	88.9
 KWANG JU	97.3	100.0	75.0	87.0	N/A	93.7
 ELMENDORF	91.4	89.8	89.5	90.4	87.3	87.6
 PACAF	89.9	89.2	88.8	89.5	87.5	88.7



CUSTOMER FOCUSED METRICS SUPPLY AVAILABILITY

F-15 OPERATIONAL BY MAJCOM (CONT)

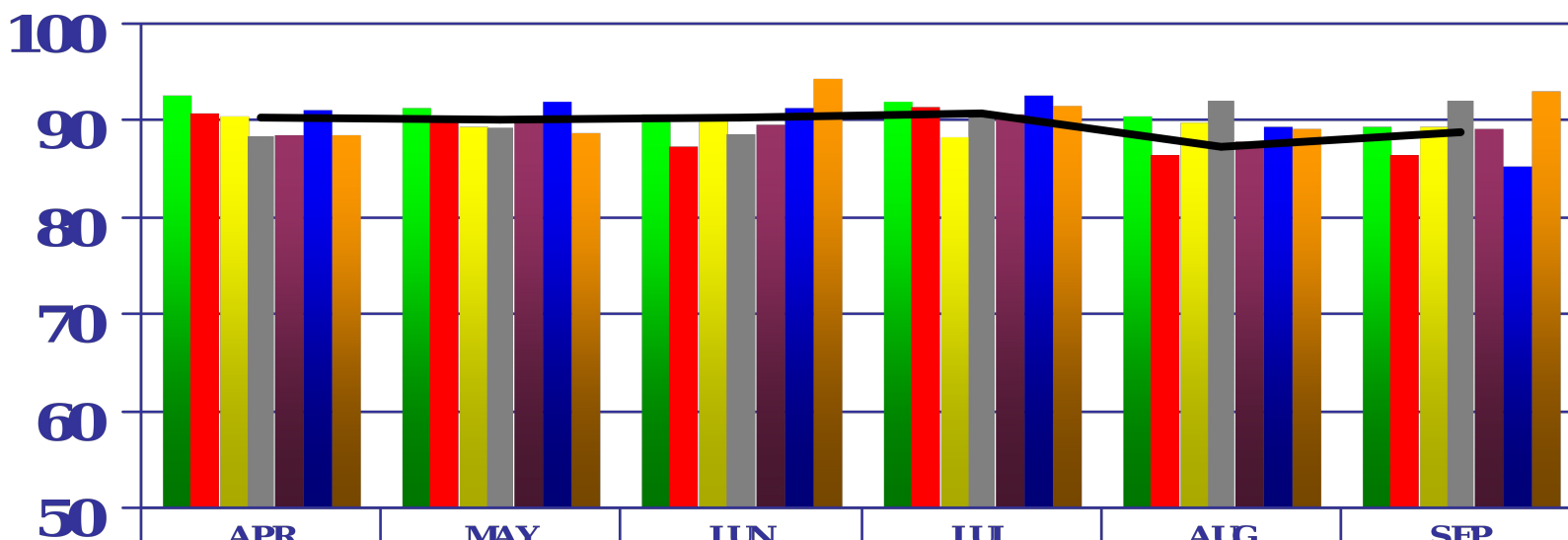


 KIMHAE	94.3	95.0	91.8	93.9	93.9	95.0
 CONTRACTOR	96.7	97.0	96.3	96.1	95.6	95.0



CUSTOMER FOCUSED METRICS SUPPLY AVAILABILITY

F-15 OPERATIONAL BY MAJCOM (ANG)

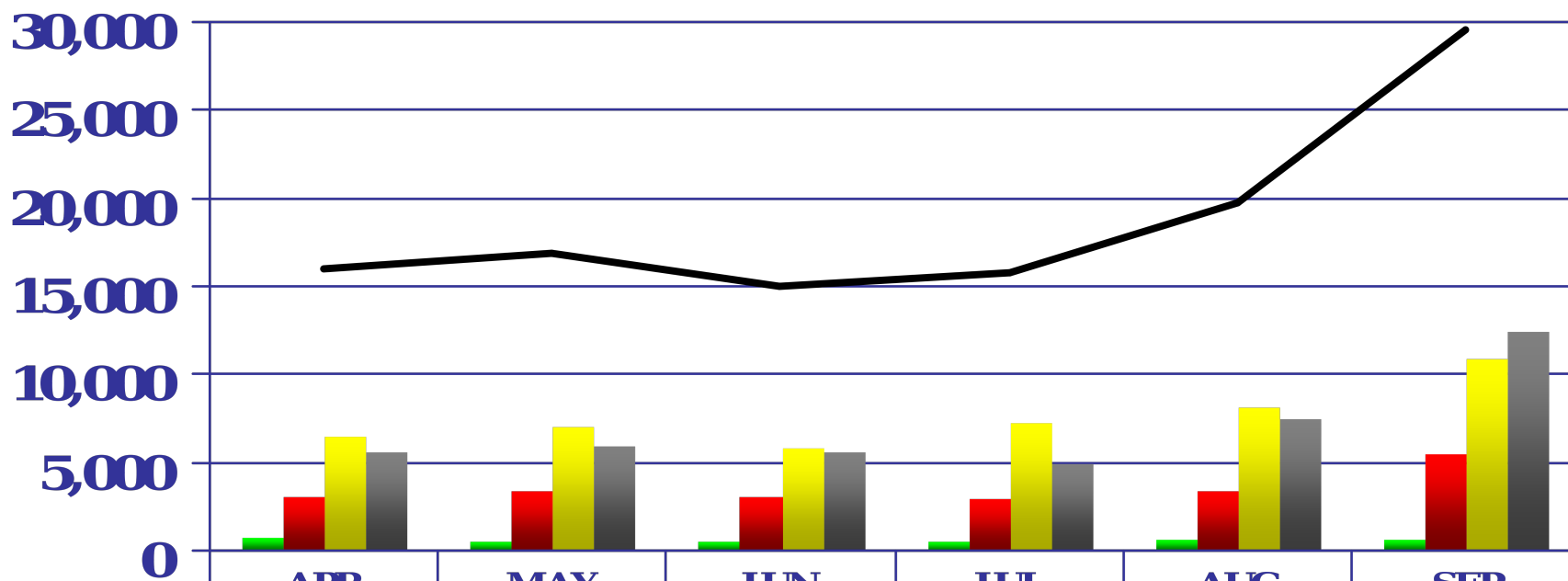


■ HICKAM	92.6	91.3	90.7	92.0	90.5	89.5
■ KINGSLEY	90.7	89.9	87.3	91.4	86.4	86.5
■ PORTLAND	90.5	89.5	90.3	88.4	89.9	89.5
■ BRIDGETON	88.3	89.2	88.5	90.4	92.0	92.1
■ OTIS	88.5	90.2	89.7	90.8	87.9	89.2
■ NEW ORLEANS	91.2	92.0	91.4	92.6	89.5	85.3
■ JACKSONVILLE	88.6	88.8	94.5	91.5	89.2	93.2
— ANG	90.3	90.0	90.4	90.8	87.3	88.8



CUSTOMER FOCUSED METRICS DEMAND PATTERN

F-15 OPERATIONAL BY MAJCOM (AFMC)

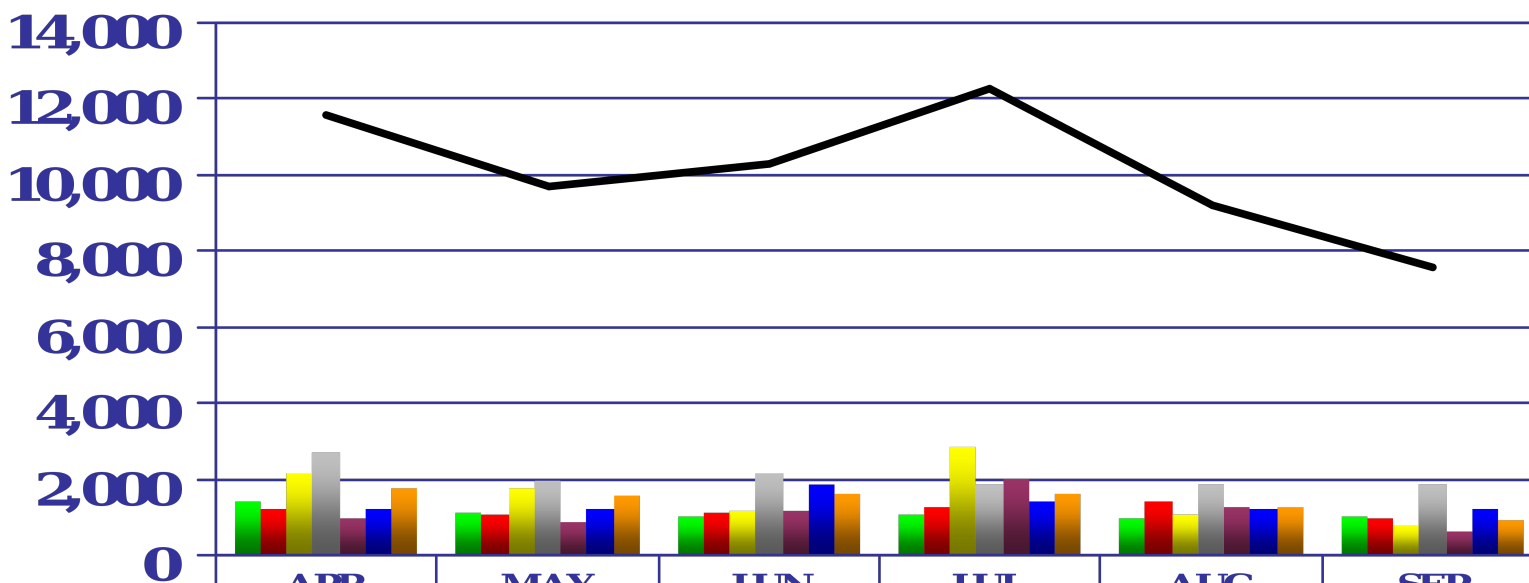


	APR	MAY	JUN	JUL	AUG	SEP
EDWARDS	749	540	512	529	634	646
ROBINS	3,130	3,389	3,104	3,033	3,388	5,508
TINKER	6,503	7,005	5,829	7,317	8,159	10,950
OGDEN	5,590	5,946	5,594	4,946	7,549	12,473
AFMC	15,972	16,880	15,039	15,825	19,730	29,577



CUSTOMER FOCUSED METRICS DEMAND PATTERN

F-15 OPERATIONAL BY MAJCOM (ACC)

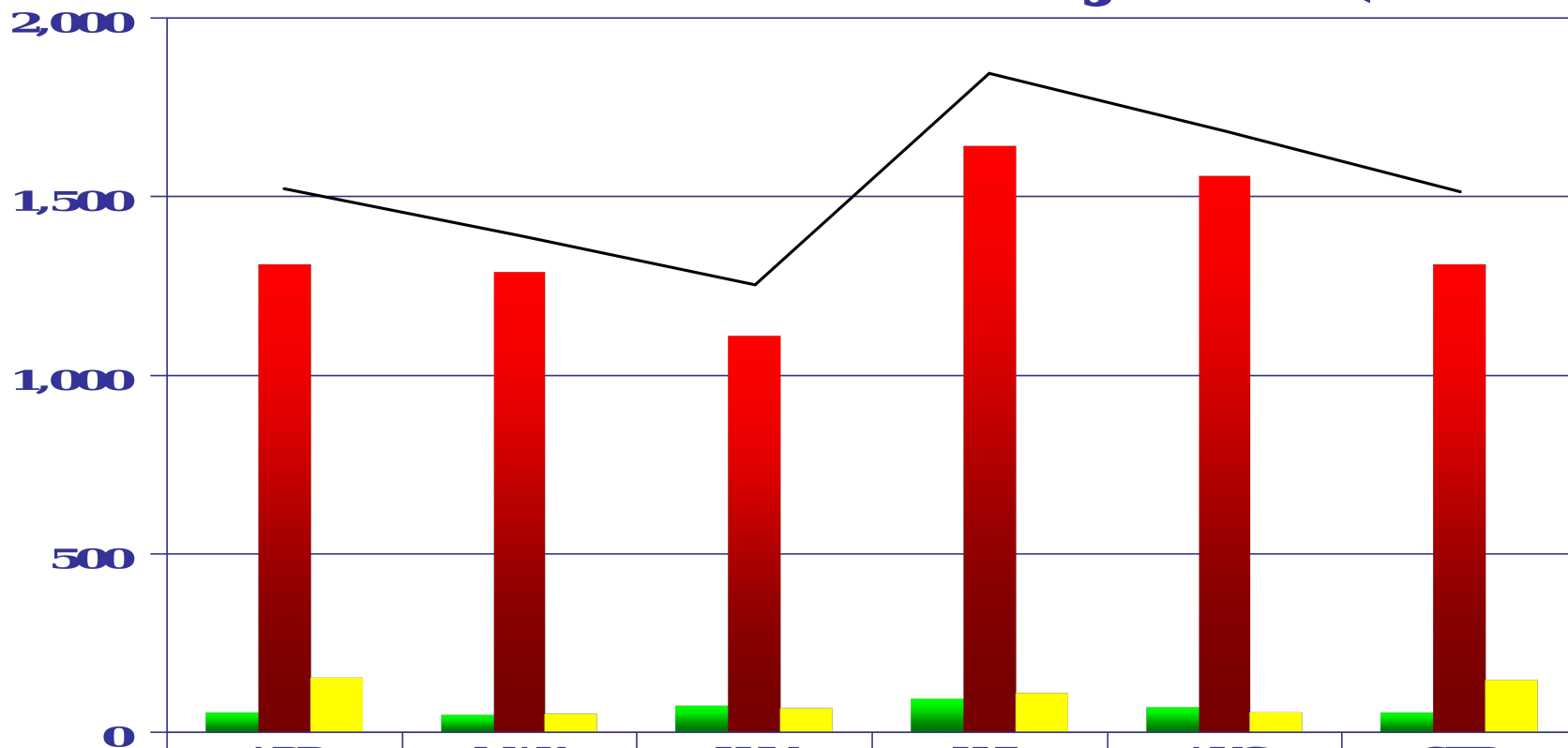


■ MOUNTAIN HOME	APR	MAY	JUN	JUL	AUG	SEP
■ NELLIS	1,414	1,136	1,046	1,082	992	1,043
■ TYNDALL	1,239	1,097	1,144	1,286	1,437	1,011
■ SEYMOUR JOHNSON	2,181	1,793	1,185	2,864	1,102	816
■ AL UDEID	2,707	1,981	2,201	1,888	1,858	1,868
■ LANGLEY	1,008	875	1,211	2,053	1,291	663
■ EGLIN	1,246	1,241	1,887	1,457	1,244	1,216
■ ACC	1,781	1,564	1,632	1,629	1,283	954
	11,576	9,687	10,306	12,259	9,207	7,571



CUSTOMER FOCUSED METRICS DEMAND PATTERN

F-15 OPERATIONAL BY MAJCOM (USAF)

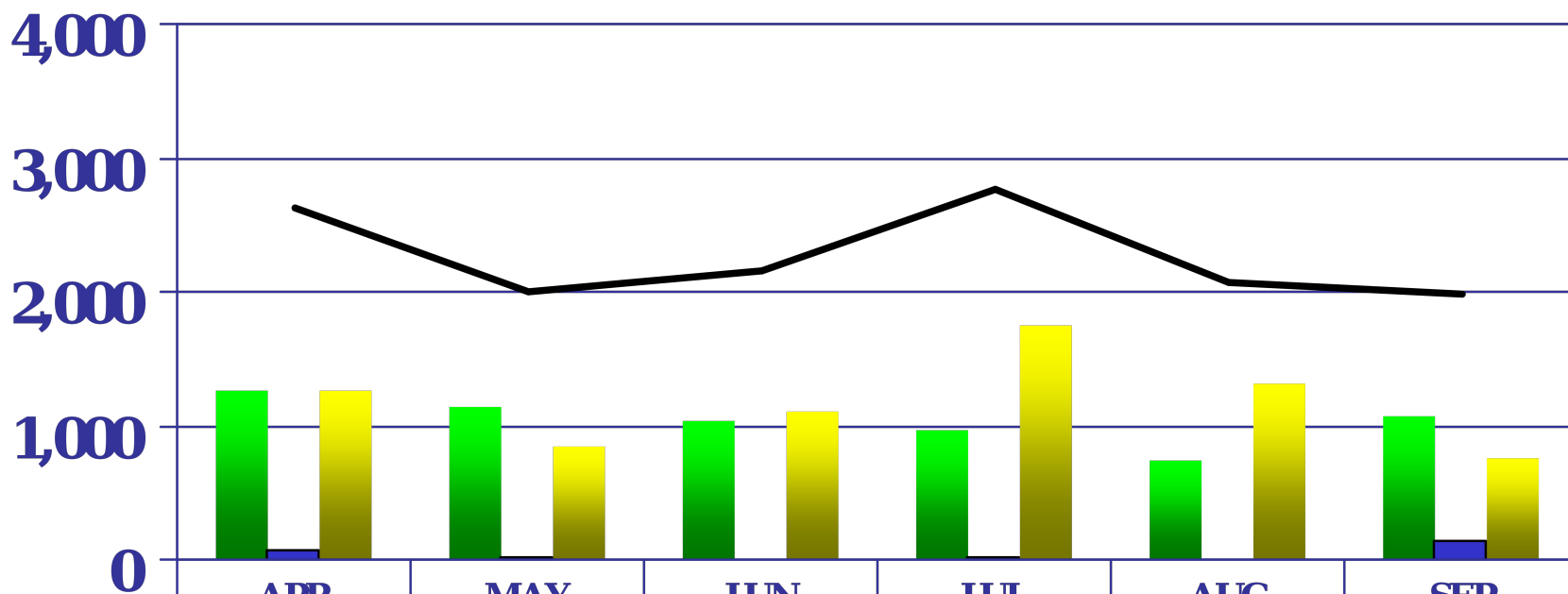


INCIRLIK	57	50	76	94	70	56
LAKENHEATH	1,312	1,289	1,111	1,642	1,558	1,312
KEFLAVIK	153	51	66	109	56	146
USAF	1,522	1,390	1,253	1,845	1,684	1,514



CUSTOMER FOCUSED METRICS DEMAND PATTERN

F-15 OPERATIONAL BY MAJCOM (PACAF)

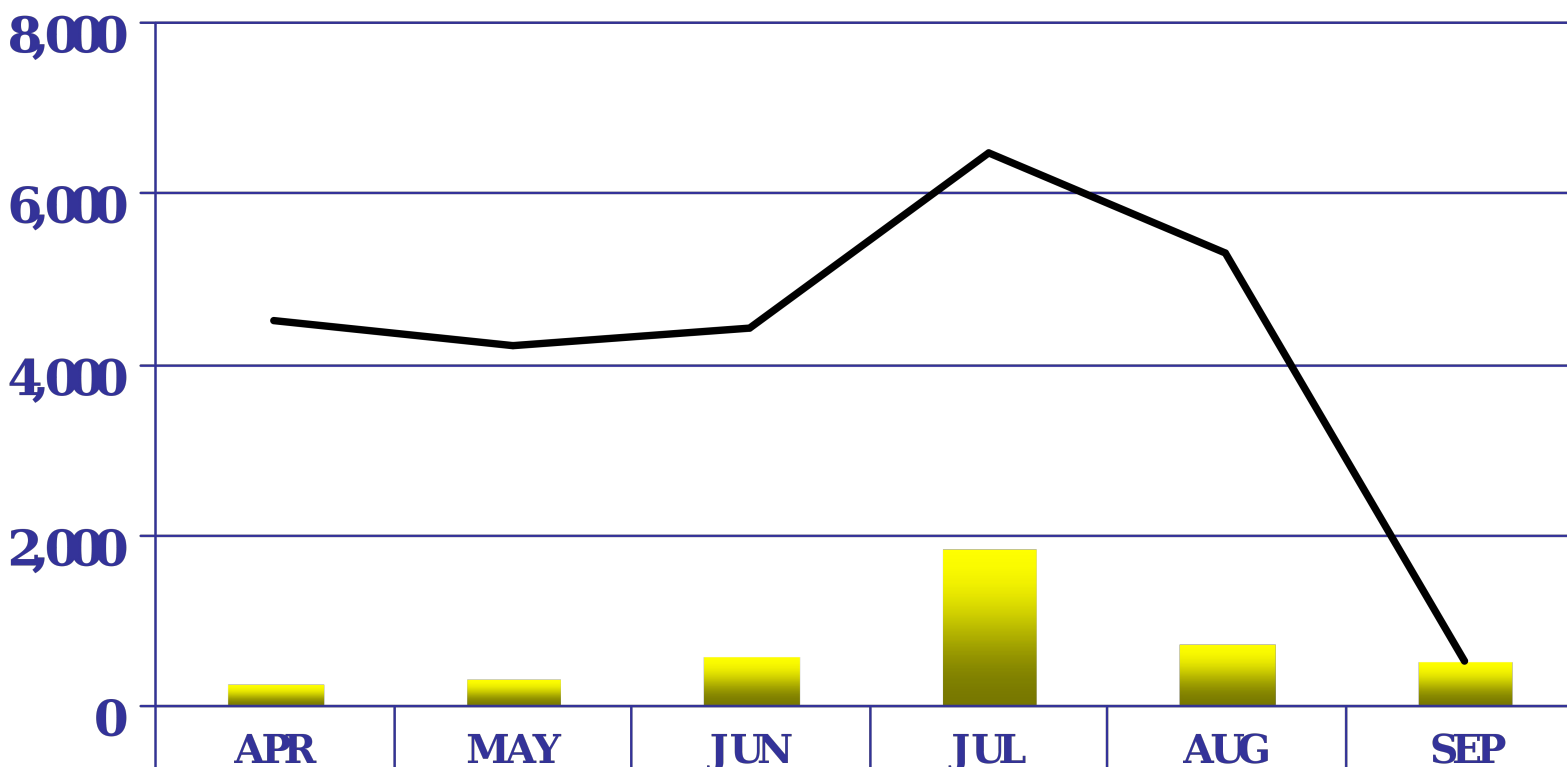


■ KADENA	1,275	1,143	1,035	979	750	1,074
■ KWANGJU	75	12	4	23	N/A	143
■ ELMENDORF	1,277	852	1,119	1,763	1,327	764
— PACAF	2,627	2,007	2,158	2,765	2,077	1,981



CUSTOMER FOCUSED METRICS DEMAND PATTERN

F-15 OPERATIONAL BY MAJCOM (CONT)



 KIMHAE

263

322

588

1,837

725

516

 CONTRACTOR

4,516

4,227

4,430

6,475

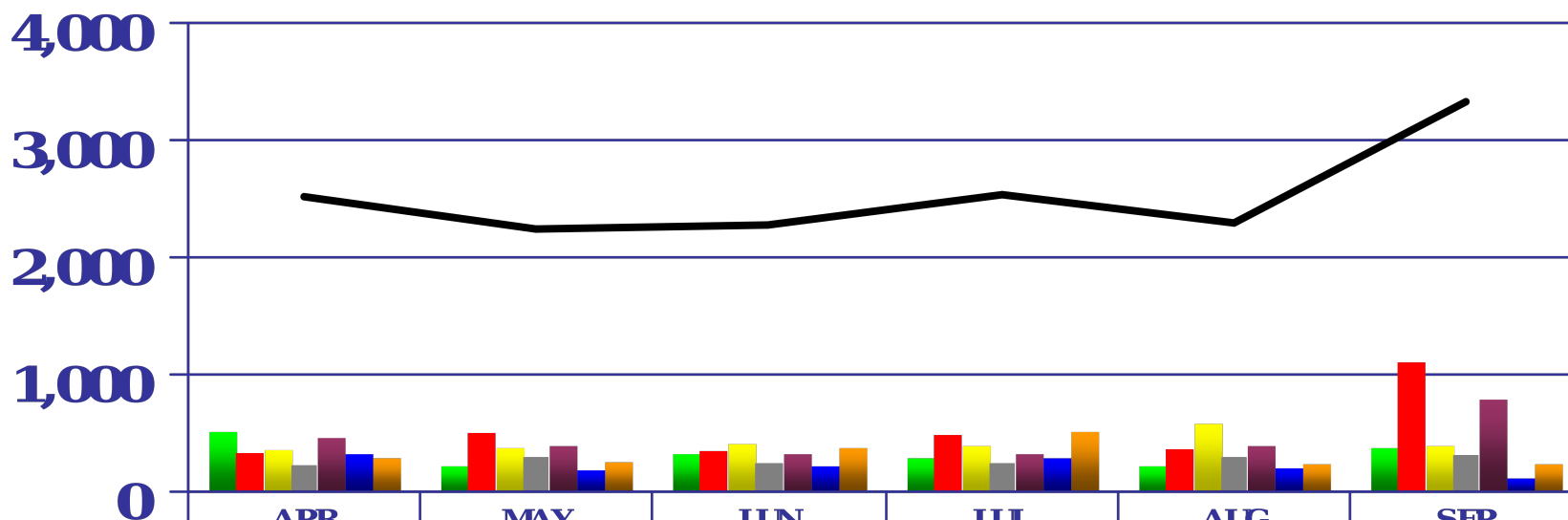
5,308

516



CUSTOMER FOCUSED METRICS DEMAND PATTERN

F-15 OPERATIONAL BY MAJCOM (ANG)

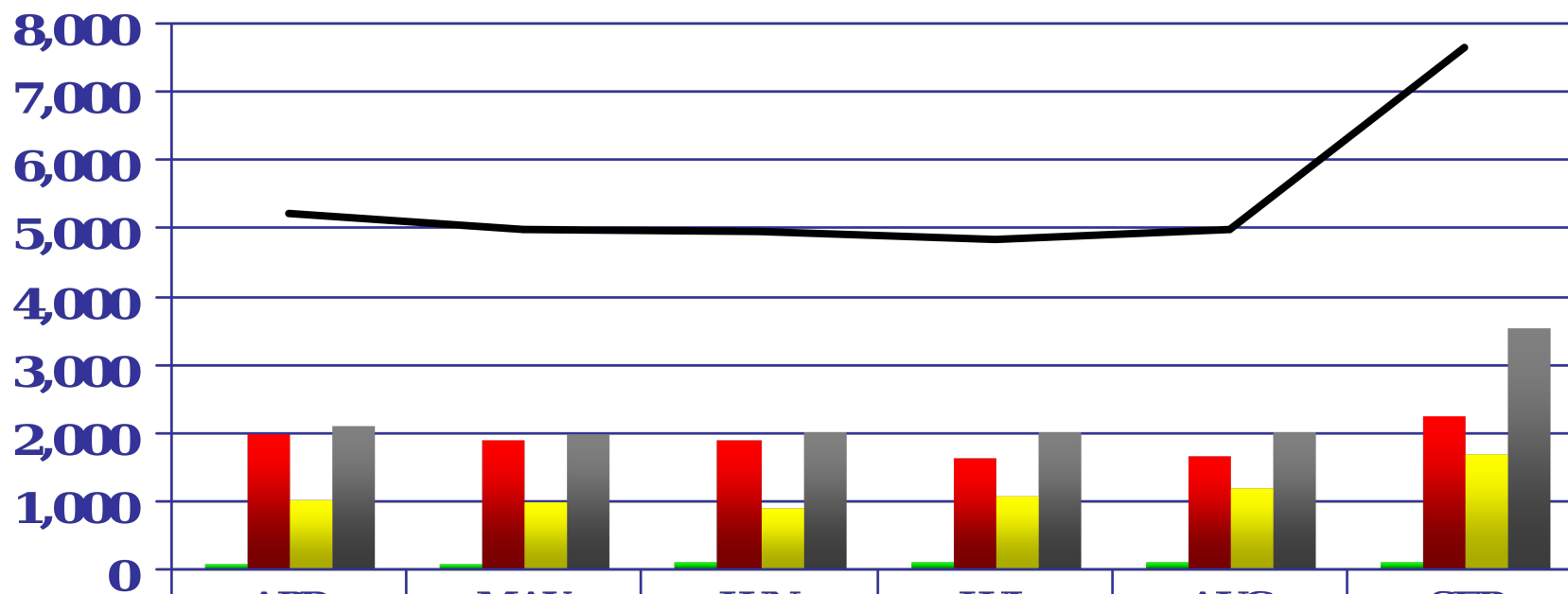


■ HICKAM	514	218	334	299	221	380
■ KINGSLEY	334	504	339	478	354	1,110
■ PORTLAND	358	379	422	388	586	389
■ BRIDGETON	230	286	244	240	289	304
■ OTIS	460	398	331	325	396	789
■ NEW ORLEANS	331	188	220	298	209	122
■ JACKSONVILLE	298	267	379	515	240	235
— ANG	2,525	2,240	2,269	2,543	2,295	3,329



CUSTOMER FOCUSED METRICS BACKORDERS

F-15 OPERATIONAL BY MAJCOM (AFMC)

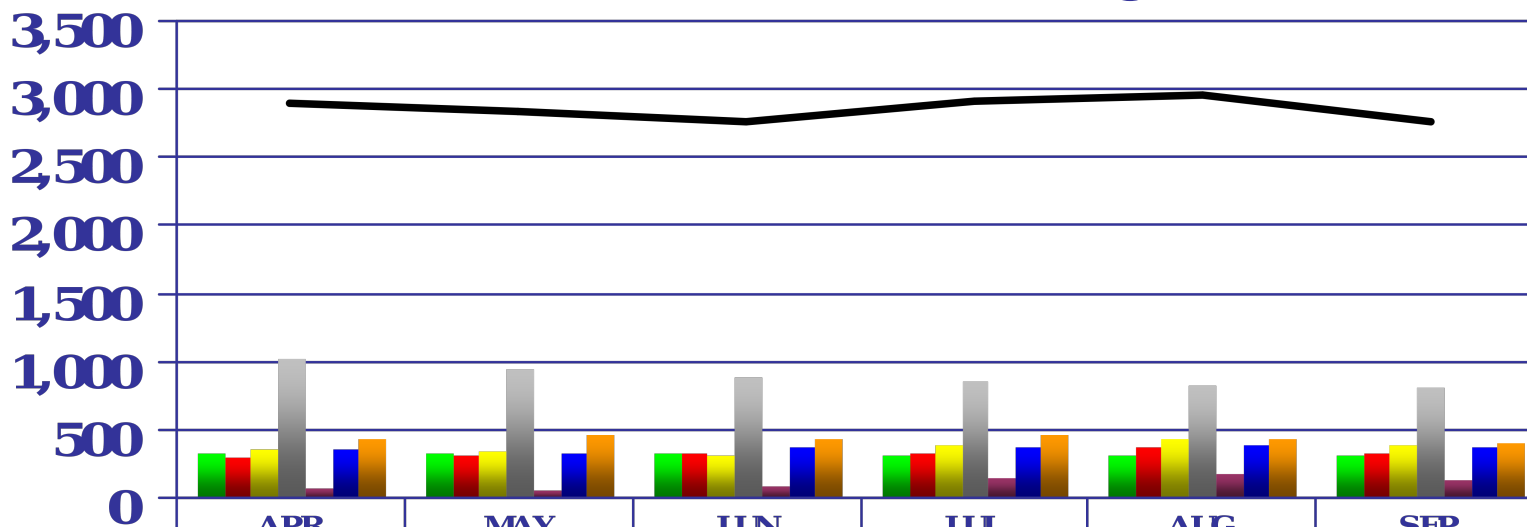


■ EDWARDS	102	94	109	103	105	111
■ ROBINS	1,994	1,896	1,910	1,632	1,668	2,267
■ TINKER	1,011	985	914	1,077	1,201	1,708
■ OGDEN	2,122	1,997	2,019	2,032	2,015	3,552
— AFMC	5,229	4,972	4,952	4,844	4,989	7,638



CUSTOMER FOCUSED METRICS BACKORDERS

F-15 OPERATIONAL BY MAJCOM (ACC)

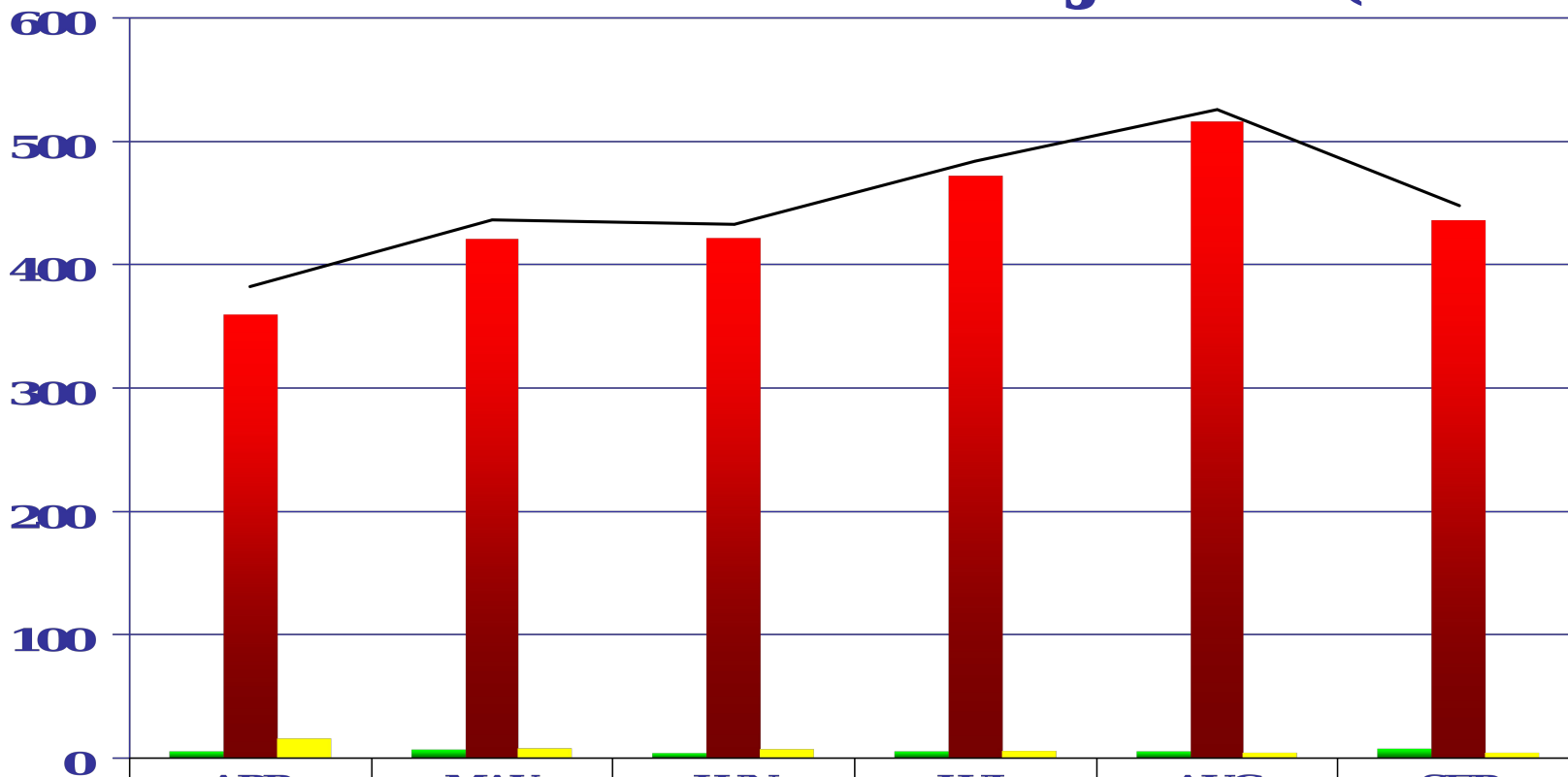


■ MOUNTAIN HOME	339	328	325	312	313	313
■ NELLIS	306	312	331	334	378	334
■ TYNDALL	365	354	313	399	438	388
■ SEYMOUR JOHNSON	1,027	956	894	863	825	808
■ AL UDEID	71	66	84	150	183	142
■ LANGLEY	356	339	378	383	388	374
■ EGLIN	438	475	430	475	430	405
— ACC	2,902	2,830	2,755	2,916	2,955	2,764



CUSTOMER FOCUSED METRICS BACKORDERS

F-15 OPERATIONAL BY MAJCOM (USAF)

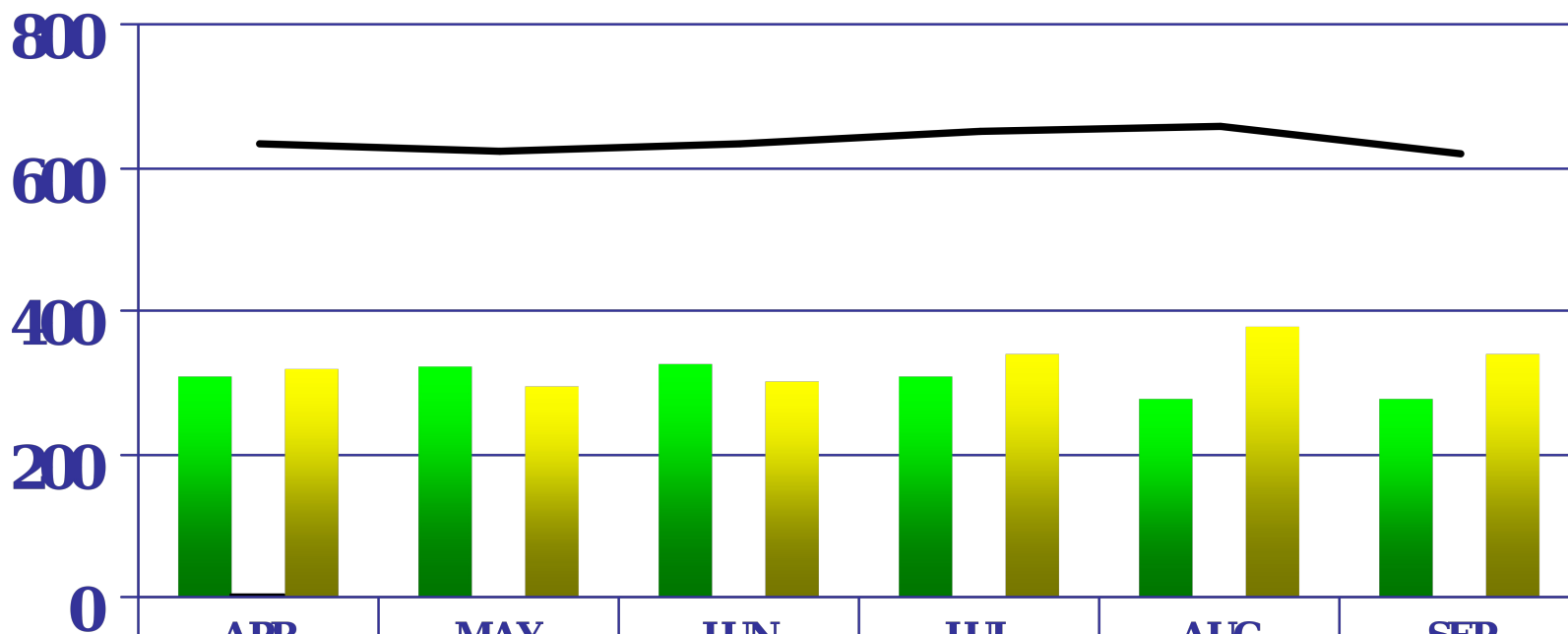


INCIRLIK	6	7	4	6	6	8
LAKENHEATH	360	421	422	472	516	436
KEFLAVIK	16	8	7	6	4	4
USAF	382	436	433	484	526	448



CUSTOMER FOCUSED METRICS BACKORDERS

F-15 OPERATIONAL BY MAJCOM (PACAF)

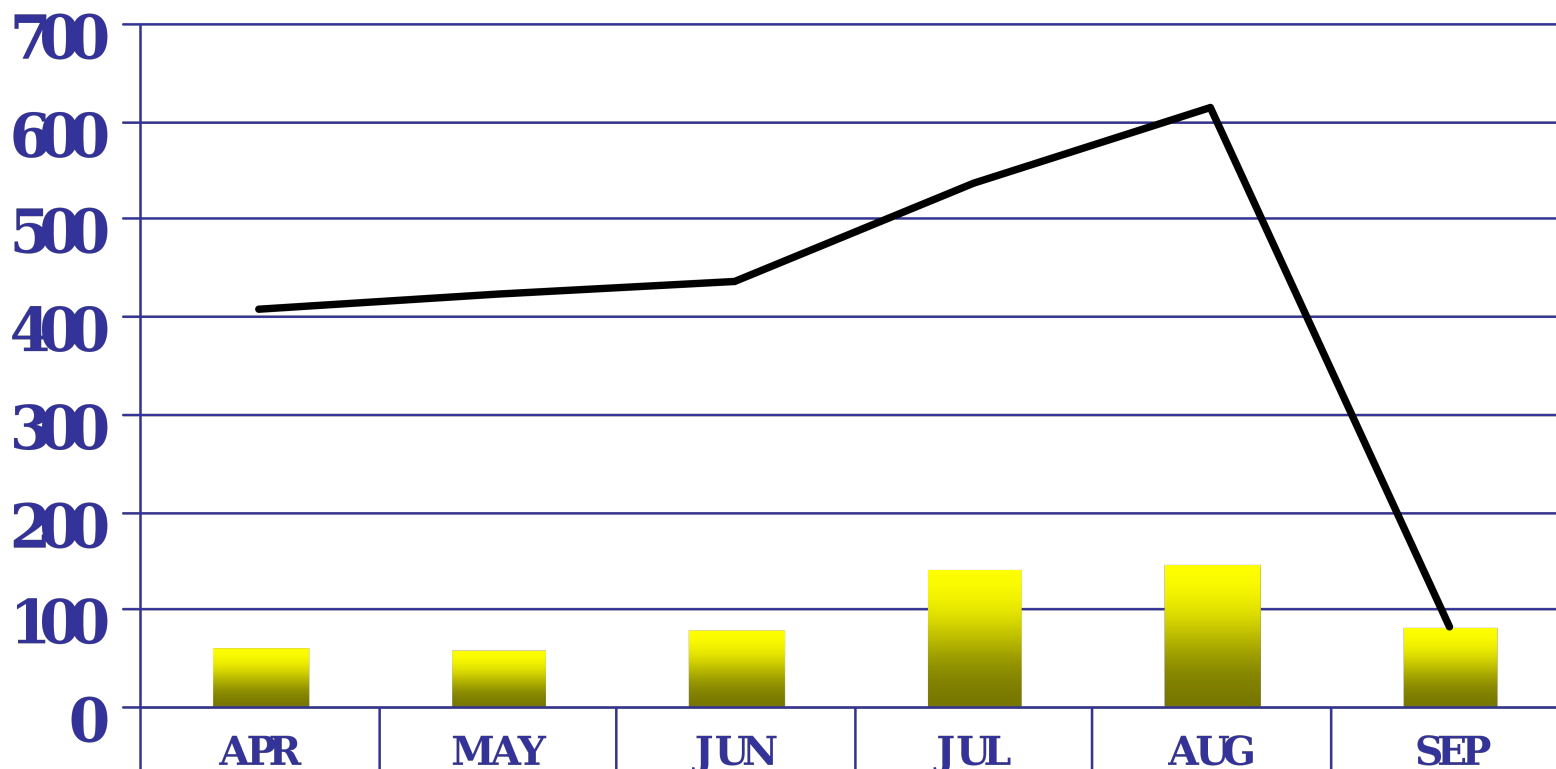


KADENA	311	325	327	308	277	280
KWANGJU	2	1	1	1	N/A	0
ELMENDORF	319	295	304	340	380	340
PACAF	632	621	632	649	657	620



CUSTOMER FOCUSED METRICS BACKORDERS

F-15 OPERATIONAL BY MAJCOM (CON'

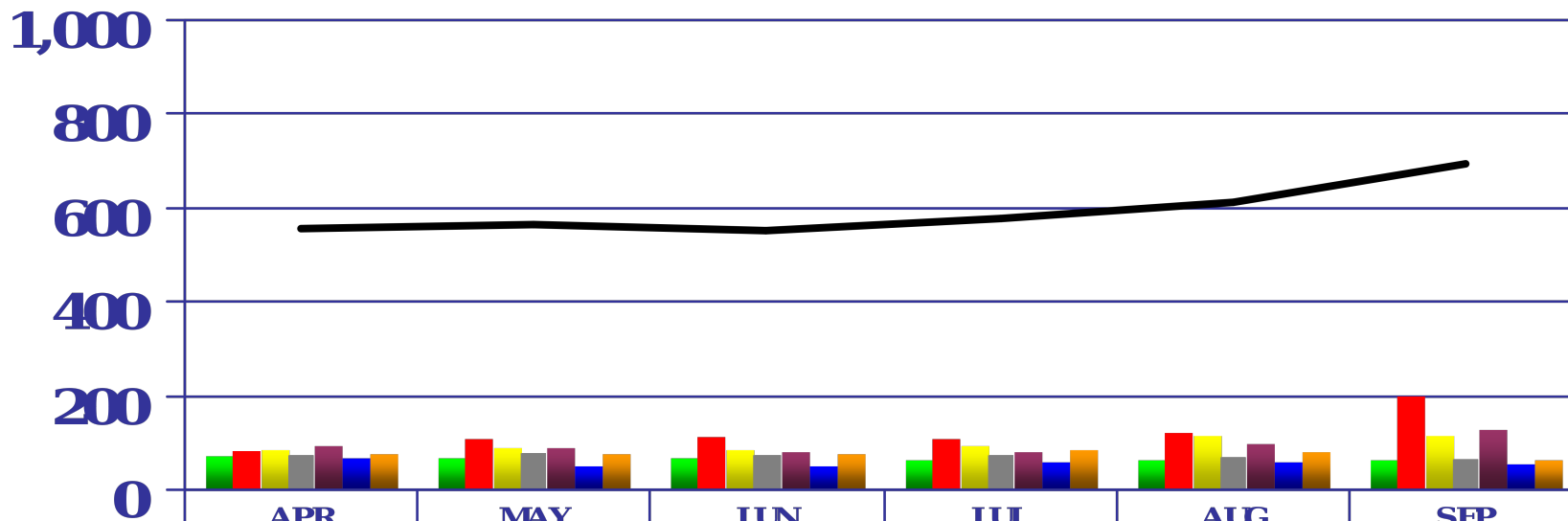


 KIMHAE	62	59	79	141	147	82
 CONTRACTOR	408	424	436	536	616	82



CUSTOMER FOCUSED METRICS BACKORDERS

F-15 OPERATIONAL BY MAJCOM (ANG)



■ HICKAM	74	70	71	64	66	65
■ KINGSLEY	84	106	110	109	119	199
■ PORTLAND	87	91	86	96	118	117
■ BRIDGETON	72	76	73	75	69	64
■ OTIS	95	91	82	84	99	129
■ NEW ORLEANS	67	53	50	62	61	55
■ JACKSONVILLE	76	76	79	88	80	66
— ANG	555	563	551	578	612	695